2021 Transportation Program Financial Constraint Chart

2021 - 2024 Transportation Program Development Checklist

Financial Constraint Tables

Compare the amount of funds programmed in each year of the TIP against Financial Guidance (FG) allocation, and explain any differences.

	FFY 2021		FFY 2	2022	FFY 2	FFY 2023 FFY 2024		FFY 2024	
Fund Type	Financial Guidance	Programmed	Financial Guidance	Programmed	Financial Guidance	Programmed	Financial Guidance	Programmed	Comments
185/183	\$6,240,000	\$6,240,000	\$6,236,000	\$6,236,000	\$9,128,000	\$9,128,000	\$9,124,000	\$9,124,000	N/A
BOF	\$2,475,000	\$2,475,000	\$2,475,000	\$2,475,000	\$3,549,000	\$3,549,000	\$3,549,000	\$3,549,000	N/A
581	\$9,365,000	\$9,365,000	\$10,182,000	\$10,182,000	\$9,660,000	\$9,660,000	\$10,993,000	\$10,993,000	N/A
NHPP	\$4,164,000	\$4,164,000	\$3,680,000	\$3,680,000	\$6,348,000	\$6,348,000	\$5,373,000	\$5,373,000	N/A
HSIP	\$1,316,000	\$1,316,000	\$1,316,000	\$1,316,000	\$1,316,000	\$1,316,000	\$1,316,000	\$1,316,000	N/A
STP	\$6,359,000	\$6,359,000	\$6,333,000	\$6,333,000	\$6,990,000	\$6,990,000	\$6,945,000	\$6,945,000	N/A
Total	\$29,919,000	\$29,919,000	\$30,222,000	\$30,222,000	\$36,991,000	\$36,991,000	\$37,300,000	\$37,300,000	N/A

Identify the TOTAL amount and TYPES of additional funds programmed above FG allocations (i.e. Spike funds, Earmarks, etc.) by year:

Additional Funding Type	FFY	2021	FFY	2022	FFY 2	2023	FFY 2	2024	Comments
Spike		\$165,000		\$165,000					N/A
Rail								\$125,100	N/A
Local		\$209,550		\$34,100		\$76,062		\$221,813	N/A
Total		\$374,550		\$199,100		\$76,062		\$346,913	N/A

July 31, 2019

PENNSYLVANIA 2021 TRANSPORTATION PROGRAM FINANCIAL GUIDANCE

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INTRODUCTION

One of the first crucial steps in the biennial update of Pennsylvania's Twelve Year Program (TYP), Statewide Transportation Improvement Program (STIP) and each regional Transportation Improvement Program (TIP) is the development of Financial Guidance. The purpose of this document is to describe the available revenues and funding distribution strategies that form the foundation in developing the next update of these programs, hereafter referred to as the Program.

Financial Guidance is developed by a collaboration of representatives from Metropolitan Planning Organizations (MPOs), Rural Planning Organizations (RPOs), the Federal Highway Administration (FHWA) and PennDOT, collectively known as the Financial Guidance Work Group.

The Financial Guidance Work Group is directed by principles that Financial Guidance must be based on:

- A cooperative effort;
- A long-term strategic viewpoint;
- A Commonwealth perspective;
- Existing and readily available data;
- Statewide and regional needs-based decision-making;
- Responsiveness to near-term issues and priorities; and,
- Coordination with other agencies and initiatives.

2021 TRANSPORTATION PROGRAM UPDATE

The Financial Guidance Work Group reached general agreement on draft financial guidance components on April 24, 2019 with the following recommendations:

- Unchanged formulas for the first and second year of the 2021 Transportation Program for most funding categories.
- New formulas, in certain categories, for the remaining ten years of the Program that reflect Transportation Performance Management (TPM) requirements and an asset management philosophy based upon lowest life cycle costs.
- Due to the expiration of the FAST Act and uncertainty with the viability of the Highway Trust Fund, anticipated available federal highway, bridge and transit funds reflect zero percent revenue growth from anticipated 2020 apportionment levels for the entire twelve years of the Program.
- State Highway and Bridge Funds reflect estimated revenues to the Motor License Fund.

- State transit funding is based on estimated revenues to the Public Transportation Trust Fund.
- A three percent annual inflation factor is to be applied to the programming of each project to reflect "year of expenditure" requirements on base year cost estimates.
- The Interstate Management Program will continue to be managed at a statewide level but with additional funding.
- The Statewide Program will continue to cover 50% of the costs of the Rapid Bridge Replacement (RBR) program with the remaining 50% coming from each region's percent share of RBR associated deck area. The source of the regional share is split evenly between state bridge funding and state highway (capital) funding. These funds are deducted from each region's distribution and are reserved in a separate item for the Statewide Program.

The MPOs, RPOs, FHWA and the Department achieved consensus to move forward with the *Pennsylvania 2021 Transportation Program Financial Guidance* and *Pennsylvania 2021 Transportation Program General and Procedural Guidance* at the Planning Partners Meeting, on July 16, 2019.

FUNDING

Pennsylvania's 2021 Transportation Program will include all Federal and State capital funding that is expected to be available over the next twelve years. This includes:

- State Appropriation 581 funding for highway capital projects
- State Appropriations 183 and 185 funding for bridge capital projects
- All anticipated federal highway and bridge funding apportionments or allocations to the Commonwealth
- Estimated federal and state transit funding

The funding distribution tables that comprise the Appendices establish the annual funding constraint for each MPO and RPO and the Statewide and Interstate Programs in accordance with the requirements for fiscal constraint included in the *General and Procedural Guidance*. Projects and funding will be assigned to the appropriate years based upon project readiness and schedules and estimated funding availability. Certain categories of discretionary, earmarked and maintenance funding are not included in the funding distribution tables and are considered to be additional funds to the program.

Highway and Bridge Funding Distribution

The distribution of federal funds is provided through updated formulas and policy decisions that were determined during meetings of the Financial Guidance Work Group. This guidance continues to assume the practice of programming to the authorization level rather than a lower obligation level. Program funding levels and implementation funding levels may differ due to the annual federal obligation limitation and the state budget.

• National Highway Performance Program (NHPP):

- The Interstate Management Program will continue to be managed on a statewide basis with the programming of funds occurring centrally by the Department of Transportation in accordance with the Transportation Asset Management Plan (TAMP) and Transportation Performance Management (TPM) requirements. An amount equal to 26/55^{ths} of available NHPP funds are set-aside for the Interstate Management Program in the first year of the 2021 Program. An additional \$50 million is set-aside for Interstates in each subsequent year until a total of \$1 billion is realized by year eight of the TYP.
- Twenty percent of the balance of NHPP funds remaining after these additional funds for the interstate system are set-aside will be held in a statewide reserve to advance projects on the National Highway System (NHS) in accordance with the TAMP and performance management principles.
- Remaining funds will be distributed amongst MPOs and RPOs for bridges and highways on the NHS based upon the regional share of these factors:

2	021 and 2022		2023 through 2032		
65% Bridge	4/5 Poor Deck Area (52%)	40% Bridge	3/4 Deck Area All Bridges (30%)		
> 20 feet	1/5 Deck Area All Bridges (13%)	> 20 feet	1/4 Bridge AMF (10%)		
	1/6 Vehicle Miles Travelled (VMT) (5.8%)		1/4 Lane Miles (15%)		
259/	1/6 Truck VMT (5.8%)		1/4 VMT (15%)		
35% Highway	1/3 Lane Miles (11.7%)	60% Highway	1/4 Truck VMT (15%)		
Highway	1/3 Poor International Roughness Index (IRI) (11.7%)		1/4 Pavement AMF (15%)		

• AMF represents an Asset Management Factor. The factor considers necessary treatment needs to maintain existing pavements and bridges in a state of good repair consistent with Pennsylvania's TAMP. More information on the AMF is included in Appendix 7.

• Surface Transportation Block Grant Program (STP, STN, STR):

- Twenty percent of STP funding will be held in reserve at the discretion of the Secretary of Transportation. Funding will be utilized to offset the impact of high cost projects or programs ("spikes") which are beyond a region's allocation, or other statewide priorities.
- An average of \$13 million per year will be reserved for State and Local Bridge Inspection, Environmental Resource Agencies, and other related statewide line items.
- Remaining funds will be distributed to MPOs and RPOs based upon the regional share of these factors:

	2021 and 2022	2023 through 2032		
65% Bridge > 20 feet	4/5 Poor Deck Area (52%)	40% Bridge		
	1/5 Deck Area All Bridges	> 20 feet	Deck Area All Bridges (40%)	
	(13%)	> 20 Teet		
	1/6 VMT (5.8%)		1/2 Lane Miles (30%)	
35% Highway	1/6 Truck VMT (5.8%)	60%	1/4 VMT (15%)	
	1/3 Lane Miles (11.7%)	Highway	1/4 1011 (15%)	
	1/3 Poor IRI (11.7%)		1/4 Truck VMT (15%)	

• Surface Transportation Block Grant Program-Urban (STU):

- Funding is allocated to each region with populations greater than 200,000 based on current federal formula. The federal formula sub-allocates STP funds within each state between urbanized areas with populations greater than 200,000 and the rest of the state in proportion to their relative share of the total state population as well as the total state urbanized area population in proportion to all other states total urbanized area population.
- The sub-allocation formula is currently based on the 2010 Federal Census.

• Off System Bridges (BOF):

• Funding for minor collector and local functional class bridges will utilize the following formula:

2021 and 2022	2023 through 2032
4/5 Poor Deck Area (80%)	Deck Area All bridges (100%)
1/5 Deck Area All Bridges (20%)	Deck Area All bridges (100%)

• Bridge data utilized in this formula include state and locally owned bridges over 20 feet in length.

• Highway Safety Improvement Program (HSIP):

- \$35 million in funding for this program will be reserved statewide for various safety initiatives.
- \$12 million is divided evenly amongst the urban and rural regions to provide a \$500,000 base amount of funding as a means to address High Risk Rural Roads and systemic safety projects.
- The remaining funding will be allocated to MPOs and RPOs based on a 25:1 crash severity weighting for all reportable crashes. The ratio is based on the cost of fatal and injury crashes compared to property damage only crashes.

• Congestion Mitigation and Air Quality (CMAQ):

In accordance with agreements reached in conjunction with Pennsylvania Act 3 of 1997, \$25 million is reserved each year in federal funds to flex to transit in accordance with agreements reached in conjunction with the enactment of Pennsylvania Act 3 of 1997. CMAQ funding will comprise more than \$23 million of this reservation. Remaining funds will be from the STP category.

- Remaining funding is distributed to air quality non-attainment and maintenance areas according to factors which consider each region's air quality classification. Previous "insufficient data" and "orphan maintenance" (as currently defined for the 1997 ozone NAAQS maintenance areas) counties no longer receive CMAQ funding.
- National Highway Freight Program (NFP):
 - Funding for this program will be reserved for the Interstate Management Program.
- Surface Transportation Block Grant Program Set-Aside (former Transportation Alternatives Program) (TAP, TAU):
 - The FAST Act requires that 50% of the funds are sub-allocated by population and 50% are available to any area of the state. Part of the 50% sub-allocated by population is assigned, by federal formula, to regions with populations greater than 200,000 (TAU). The remaining funds sub-allocated by population and the 50% available to any area of the state (TAP) are held in statewide reserve as mandated by regulations that prohibit the regional distribution of funds and require a statewide competitive process for selection of projects.
- Railway-Highway Crossings, Section 130 (RRX):
 - Funding for this program will continue to be managed on a statewide basis with the programming of funds occurring centrally by PennDOT.
 - Centralized management of this program allows for a formalized project selection process and promotes the higher utilization of funding and the ability to initiate higher costs projects.

• Highway (Capital) Funding (State):

- Act 89 of 2013 requires 15% of available state highway and bridge funds be held in reserve for use at the discretion of the Secretary of Transportation.
- \$25 million per year in State Highway (Capital) funds for transportation improvements associated with economic development opportunities are reserved for the **Transportation Infrastructure Investment Fund (TIIF)**. Decisions on how to utilize this funding will be at the discretion of the Secretary of the Department of Transportation in consultation with the Governor.
- An average of \$29 million per year will be reserved for State and Local Bridge Inspection, Environmental Resource Agencies, and other related statewide line items.
- Remaining state highway funds will be distributed based upon the regional share of these factors:

2021 and 2022	2023 through 2032
1/3 VMT (33.3%)	1/4 VMT (25%)
1/3 Lane Miles (33.3%)	1/4 Truck VMT (25%)
1/3 Poor IRI (33.3%)	1/2 Lane Miles (50%)

• Bridge Funding (State):

• Bridge funding will be allocated to MPOs and RPOs based upon the regional share of these factors:

2021 and 2022	2023 through 2032
4/5 SD Deck Area (80%)	Deck Area All bridges (100%)
1/5 Deck Area All Bridges (20%)	Deck Area All bridges (100%)

• Bridge data utilized in this formula include state-owned bridges over 8 feet in length and local-owned bridges over 20 feet in length.

The following funding categories have limitations on how and where they may be used and will be considered as additional funds to the Transportation Program. The tables that are included in the appendices of this document do not include these funding sources.

- Special Federal Funding (SXF):
 - This funding is earmarked for specific projects that were authorized by ISTEA, TEA-21, SAFETEA-LU and other federal legislation.
- Appalachia Development Highway (APD/APL):
 - A balance of federal funds from SAFETEA-LU remain available and may only be used for eligible capital improvements on routes that have been designated as Appalachia highway corridors and which are included in the most recent Appalachia Development Highway System (ADHS) Cost to Complete Estimate. Funding may also be utilized for Local Access Road projects which are identified and approved in coordination with the Department of Community and Economic Development (DCED) and the Appalachian Regional Commission (ARC).

• All Discretionary Federal Funding:

 Funding awards and allocations through the BUILD and INFRA programs that are determined by the United States Department of Transportation. As long as funds remain available for obligation, carryover funds do exist for certain designated projects in categories that were not continued after the expiration of SAFETEA-LU, namely the National Historic Covered Bridge Preservation Program and the Ferry Boat Discretionary Program.

• Discretionary State Funding:

 The decision to include funding associated with state discretionary programs including, but not limited to, the Multimodal Transportation Fund, Green-Light-Go and Automated Red Light Enforcement will be a PennDOT decision based on funding availability and project awards.

• State Maintenance Funding:

 State Appropriations 582 and 409 (Expanded Maintenance Program) funding is used for highway maintenance activities. It is allocated to individual PennDOT County Maintenance Offices under a formula established by the State General Assembly. This funding may serve as matching funds for Federally Funded Highway Restoration and Preservation projects and, in such cases, will represent additional funding for the Transportation Program. The decision to include any state Appropriations 582 and 409 funding in the Program will be a PennDOT decision based on an assessment of project priorities and funding availability within the individual counties.

• Appropriation 179:

- Since 2014, this funding, established by Act 26 of 1991, is provided to Counties directly through liquid fuel payments. A limited amount of funding remains available for previously approved county-owned bridge projects in underprivileged counties.
- Local and Private Funding:
 - Local and private funding is not included in the tables and can be considered additional funding above that which is shown, if documentation supports the funds are reasonably expected to be available.

• Turnpike Funding:

The Pennsylvania Turnpike Commission (PTC) receives funding from a variety of sources, including toll revenues, state funding earmarked in Act 26 of 1991, Act 3 of 1997 and Act 89 of 2013, and special federal funding earmarked by Congress. These funds are not reflected in this financial guidance. The authority for the programming of projects using these funding sources rests with the PTC. The PTC does implement projects that qualify for regular federal funds. If the PTC desires to pursue regular federal funding, projects will be presented for consideration with other state and local projects within the appropriate planning region. However, all regionally significant Turnpike projects, regardless of the funding source, should be included on regional TIPs as required by statewide planning regulations.

Public Transit Funding Distribution

Funding sources for transit improvements in Pennsylvania are federal, state, and local monies. Federal funding assumptions are based on FFY 2019 via the FAST Act.

As part of an agreement between the Commonwealth and the transit community during the enactment of Act 3 of 1997, a total of \$25 million per year in federal highway funding is flexed to transit agencies for their projects. This funding is reserved in the highway financial guidance discussed previously. Federal and state funding, which is available for public transit programming, is included in Appendices 3 through 5. Federal funding is based on guaranteed authorizations only, and includes a mix of urban formula, fixed guideway, seniors and persons with disabilities, rural formula, and bus project funding. Additional federal fund authorizations are not included in the tables.

State funding for transit programs is provided for in Act 44 of 2007 as amended by Act 89 of 2013. Act 44 of 2007 established the Public Transportation Trust Fund (PTTF) to fund public transportation programs and projects. Public transportation funds are derived from the following sources; Turnpike, Sales and Use Tax, Public Transportation Assistance Fund (PTAF), Capital

Bond Funds, Lottery, transfers from the Motor License Fund that are not restricted to highway purposes and various fines. These funds are deposited into the PTTF.

Note: In April 2019, the United States District Court for the Middle District Court of Pennsylvania dismissed a lawsuit filed against the Pennsylvania Turnpike Commission (PTC) and others. This litigation had prevented the PTC from meeting funding obligations created through Acts 44 and 89 totaling \$450 million annually to fund Operating, Capital, and Programs of Statewide significance. The case has been appealed to the Court of Appeals for the Third Circuit. As of June 2019, the PTC made a \$450 million payment for unmet obligations from FY 2018-19 and has expressed intent to continue meeting quarterly payment obligations in the future. While the case is still under appeal, there remains uncertainty for funding in FY 19/20 and beyond.

In FY 2022/2023, the Public Transportation law shifts funding sources as follows:

- The PTC contribution is reduced to \$50 million and;
- \$450 million in motor vehicle sales tax is deposited into the PTTF.

Act 44, as amended, authorizes six major public transportation programs:

- **Operating Program (Section 1513)** Operating funds are allocated among public transportation providers based on the operating assistance received in the prior fiscal year plus funding growth. Funding growth over the prior year is distributed on four operating statistics:
 - o Total passengers
 - o Senior passengers
 - Revenue vehicle miles
 - Revenue vehicle hours

The local match requirement is 15% of state funding or 5% growth in local match, whichever is less. Act 44 also includes performance criteria for the evaluation of public transportation services. This program also provides for free transit for seniors on any fixed route service.

- Asset Improvement Program for Capital projects (Section 1514) The Asset Improvement Program is the program into which funds are deposited for the public transportation capital program. Source funding includes Turnpike funds, other fees, and Capital Bond funds. In accordance with Act 89 provisions, PennDOT receives a discretionary set aside equal to 5% of available funding. The balance is allocated to SEPTA (69.4%), Port Authority (22.6%) and the remainder (8%) to all other transit systems. These funds require a local match equal to 3.33% of the state grant.
- **Capital Improvement Program (Section 1517)** While still included as a capital program in the public transportation legislation, no new funding was deposited in this program after December 31, 2013 due to the authorization of Section 1514 Asset Improvement by Act 89 of 2013.
- Alternative Energy Capital Investment Program (Section 1517.1) The Alternative Energy program is used to implement capital improvements conversion to an alternative

energy source, in most cases Compressed Natural Gas (CNG). If the Department has projects to fund in the program, funding is transferred from Section 1514 prior to distributing Section 1514 funding as outlined previously.

- New Initiatives Program (Section 1515) This program provides the framework to advance new or expansion of existing fixed guideway systems. Act 44 specifies criteria that must be met to receive funding under this program. The local match is established at 3.33% of the state funding. NOTE: No funding has been available for this program since it has not been appropriated by the legislature.
- **Programs of Statewide Significance (Section 1516)** Programs such as Persons with Disabilities, Welfare to Work, intercity bus and rail service, as well as technical assistance and demonstration projects, are funded using a dedicated portion of PTTF. The match requirement varies by program.

In addition to the programs authorized by Act 44, as amended, the State Lottery Law authorizes the Reduced Fare Shared-Ride Program for Senior Citizens (**Shared-Ride Program**). Lottery Funds are used to replace 85% of the fare for senior citizens 65 and older on shared ride, advanced reservation, and curb to curb transportation services.

The funding in the transit tables is for planning purposes only. The actual Federal and State funding that is ultimately available each year will be determined during the annual appropriations and budgeting processes. For the purposes of this document, we have assumed that we will receive Turnpike Funding and that these funding shifts will occur in FY 2022/23.

The information in these documents is based on the availability of these funds and is subject to change based on changes in available funding amounts and/or legislative updates.

Appendix 1 Available Funds 2021 Financial Guidance Highway and Bridge Funds (\$000)

Federal Funds	2021	2022	2023	2024	Total
National Highway Performance Program (NHPP)*	990,687	990,687	990,687	990,687	3,962,746
Surface Transportation Block Grant Program (STP)*	467,754	467,754	467,754	467,754	1,871,018
Highway Safety Improvement Program (HSIP)*	101,371	101,371	101,371	101,371	405,483
Congestion Mitigation and Air Quality (CMAQ)*	110,404	110,404	110,404	110,404	441,615
National Highway Freight Program*	61,099	61,099	61,099	61,099	244,396
Surface Transportation Block Grant Set Aside (TAP)	26,561	26,561	26,561	26,561	106,243
Railway-Highway Safety Crossings (RRX)	7,196	7,196	7,196	7,196	28,783
Subtotal Federal Funds	1,765,071	1,765,071	1,765,071	1,765,071	7,060,284
State Funds	2021	2022	2023	2024	Total
State Highway (Capital)	452,000	479,000	524,000	575,000	2,030,000
State Bridge	323,000	323,000	323,000	323,000	1,292,000
Subtotal State Funds	775,000	802,000	847,000	898,000	3,322,000
Grand Total	2,540,071	2,567,071	2,612,071	2,663,071	10,382,284

*numbers reflect 2% set-aside for Statewide Planning and Research

Federal and State Funds Subject to Distribution via Base Allocation Formulas (\$000)

National Highway Performance Program	2021	2022	2023	2024	Total
NHPP Apportionment	990,687	990,687	990,687	990,687	3,962,746
Enhanced Interstate Management	150,947	200,947	250,947	300,947	903,786
Remaining	839,740	789,740	739,740	689,740	3,058,960
20% Statewide Reserve	167,948	157,948	147,948	137,948	611,792
Less Local Bridge Inspection	2,800	3,640	4,732	6,152	17,324
Less Interstate Management Traditional	317,378	317,378	317,378	317,378	1,269,512
NHPP Funds to Distribute	351,614	310,774	269,682	228,262	1,160,332

Surface Transportation Block Grant Program	2021	2022	2023	2024	Total
STP Apportionment	467,754	467,754	467,754	467,754	1,871,018
Less STP-Urban Mandatory Distribution	159,843	159,843	159,843	159,843	639,372
Less Set-Aside for Off-System Bridges	73,797	73,797	73,797	73,797	295,187
Less Transit Flex	1,745	1,745	1,745	1,745	6,979
Miscellaneous Inspection/Inventory/Training	5,200	6,040	7,132	8,552	26,924
Less Environmental Resource Agencies	2,621	2,682	2,745	2,745	10,791
Less Oversight and Management	2,000	2,000	2,000	2,000	8,000
Remaining STP	222,549	221,648	220,493	219,073	883,764
Less Spike (20% of Remaining STP)	44,510	44,330	44,099	43,815	176,753
STP Funds to Distribute	178,039	177,319	176,395	175,259	707,011

Highway Safety Improvement Program	2021	2022	2023	2024	Total
HSIP Apportionment	101,371	101,371	101,371	101,371	405,483
Less Base of \$500K to each MPO/RPO	12,000	12,000	12,000	12,000	48,000
Less Statewide Reserve	35,000	35,000	35,000	35,000	140,000
HSIP Funds to Distribute	54,371	54,371	54,371	54,371	217,483

Congestion Mitigation and Air Quality	2021	2022	2023	2024	Total
CMAQ Apportionment	110,404	110,404	110,404	110,404	441,615
Less Transit Flex	23,255	23,255	23,255	23,255	93,021
CMAQ funds to distribute	87,149	87,149	87,149	87,149	348,594

National Highway Freight Program	2021	2022	2023	2024	Total
Interstate Program	61,099	61,099	61,099	61,099	244,396

Surface Transportation Block Grant Set-Aside	2021	2022	2023	2024	Total
TAP Apportionment	26,561	26,561	26,561	26,561	106,243
TAP Mandatory Distribution for Urban Areas	8,251	8,251	8,251	8,251	33,005
TAP Funds Statewide Competitive Program	18,309	18,309	18,309	18,309	73,238

Railway-Highway Safety Crossings	2021	2022	2023	2024	Total
Statewide Program	7,196	7,196	7,196	7,196	28,783

State Funds	2021	2022	2023	2024	Total
State Highway (Capital)	452,000	479,000	524,000	575,000	2,030,000
State Bridge	323,000	323,000	323,000	323,000	1,292,000
Total State Funds (for Discretionary Calculation)	775,000	802,000	847,000	898,000	3,322,000
Mandatory 15% Discretionary (Highway Funds)	116,250	120,300	127,050	134,700	498,300

State Highway (Capital)	2021	2022	2023	2024	Total
Highway (Capital) After Discretionary Set-Aside	335,750	358,700	396,950	440,300	1,531,700
Less Environmental Resource Agencies	655	670	686	686	2,698
Less State Bridge Inspection	24,400	25,132	25,886	26,663	102,081
Less Oversight and Management	3,400	3,400	3,400	3,400	13,600
Less TIIF (Economic Development)	25,000	25,000	25,000	25,000	100,000
State Highway (Capital) funds to Distribute	282,295	304,498	341,978	384,551	1,313,321

State Bridge	2021	2022	2023	2024	Total
State Bridge funds to Distribute	323,000	323,000	323,000	323,000	1,292,000
Total Distributed/Statewide Reserve	2,404,485	2,429,177	2,471,392	2,519,059	9,824,113

Amounts in **Bold** are further reflected on the regional distribution charts.

Region	NHPP	STP	State Highway (Capital)	State Bridge	Off System Bridges	HSIP	Highway Freight Program	Rail	CMAQ	ТАР	STP- Urban	Total
DVRPC	121,001	30,405	44,062	61,935	13,498	17,955	0	0	36,881	3,932	76,160	405,829
SPC	90,320	41,286	55,425	64,642	17,148	10,336	0	0	22,340	1,813	35,116	338,426
Harrisburg	18,121	5,867	8,714	9,742	2,292	2,957	0	0	5,055	465	9,002	62,214
Scranton/WB	21,220	8,543	9,113	15,801	3,938	3,149	0	0	0	399	7,727	69,889
Lehigh Valley	16,450	7,312	9,210	11,321	3,319	3,990	0	0	5,954	661	12,804	71,022
NEPA	7,731	9,763	10,266	11,374	4,224	2,556	0	0	1,802	0	0	47,717
SEDA-COG	8,717	7,442	11,474	8,546	2,886	1,908	0	0	0	0	0	40,973
Altoona	1,593	1,701	1,744	1,997	754	1,092	0	0	0	0	0	8,881
Johnstown	4,857	1,753	3,252	2,470	632	963	0	0	1,322	0	0	15,248
Centre County	2,368	1,522	2,306	1,524	544	992	0	0	0	0	0	9,258
Williamsport	2,164	2,173	3,537	1,945	749	946	0	0	0	0	0	11,514
Erie	2,687	4,638	4,571	5,947	2,210	1,679	0	0	0	0	0	21,732
Lancaster	7,484	6,014	7,090	6,753	2,468	2,830	0	0	4,779	420	8,142	45,979
York	2,714	4,668	6,977	4,666	1,712	2,385	0	0	4,002	243	4,700	32,066
Reading	21,050	5,551	6,284	12,221	2,643	2,499	0	0	3,785	278	5,393	59,704
Lebanon	939	1,442	1,900	1,570	589	1,107	0	0	1,229	0	0	8,777
Mercer	946	2,785	2,470	3,412	1,323	1,010	0	0	0	41	800	12,787
Adams	1,670	1,395	2,301	1,008	474	879	0	0	0	0	0	7,728
Franklin	1,406	1,749	2,839	1,661	583	1,104	0	0	0	0	0	9,343
Total Urban	333,439	146,007	193,537	228,537	61,987	60,336	0	0	87,149	8,251	159,843	1,279,086
Northwest	5,589	7,708	11,780	7,691	2,889	1,412	0	0	0	0	0	37,069
N. Central	4,476	7,590	11,374	7,131	2,737	1,350	0	0	0	0	0	34,656
N. Tier	3,947	7,758	13,662	6,966	2,696	1,232	0	0	0	0	0	36,260
S. Alleghenies	4,164	6,359	9,365	6,240	2,475	1,316	0	0	0	0	0	29,919
Wayne County	0	2,618	3,804	2,748	1,013	725	0	0	0	0	0	10,908
Total Rural	18,175	32,032	49,984	30,776	11,810	6,035	0	0	0	0	0	148,812
Interstate Program	468,325	0	23,316	48,230	0	0	61,099	0	0	0	0	600,969
Statewide Program	0	0	0	0	0	0	0	7,196	0	18,309	0	25,505
Statewide Reserve	167,948	0	116,250	0	0	35,000	0	0	0	0	0	319,198
RBR Regional Share	0	0	15,458	15,458	0	0	0	0	0	0	0	30,915
GRAND TOTAL	987,887	178,039	398,545	323,000	73,797	101,371	61,099	7,196	87,149	26,561	159,843	2,404,485

Appendix 2: FFY 2021 -- Highway/Bridge Base Funding Allocation (\$000)

Region	NHPP	STP	State Highway (Capital)	State Bridge	Off System Bridges	HSIP	Highway Freight Program	Rail	CMAQ	ТАР	STP- Urban	Total
DVRPC	106,947	30,282	47,545	61,935	13,498	17,955	0	0	36,881	3,932	76,160	395,133
SPC	79,829	41,119	60,151	64,624	17,148	10,336	0	0	22,340	1,813	35,116	332,476
Harrisburg	16,016	5,843	9,445	9,740	2,292	2,957	0	0	5,055	465	9,002	60,815
Scranton/WB	18,755	8,508	9,848	15,800	3,938	3,149	0	0	0	399	7,727	68,124
Lehigh Valley	14,539	7,283	9,990	11,318	3,319	3,990	0	0	5,954	661	12,804	69,859
NEPA	6,833	9,723	11,168	11,370	4,224	2,556	0	0	1,802	0	0	47,676
SEDA-COG	7,704	7,412	12,417	8,544	2,886	1,908	0	0	0	0	0	40,872
Altoona	1,408	1,694	1,890	1,996	754	1,092	0	0	0	0	0	8,835
Johnstown	4,293	1,746	3,513	2,469	632	963	0	0	1,322	0	0	14,937
Centre County	2,093	1,516	2,510	1,523	544	992	0	0	0	0	0	9,179
Williamsport	1,913	2,164	3,830	1,945	749	946	0	0	0	0	0	11,547
Erie	2,375	4,619	4,934	5,947	2,210	1,679	0	0	0	0	0	21,763
Lancaster	6,615	5,989	7,708	6,750	2,468	2,830	0	0	4,779	420	8,142	45,700
York	2,399	4,649	7,553	4,665	1,712	2,385	0	0	4,002	243	4,700	32,307
Reading	18,605	5,528	6,789	12,221	2,643	2,499	0	0	3,785	278	5,393	57,741
Lebanon	830	1,437	2,052	1,570	589	1,107	0	0	1,229	0	0	8,813
Mercer	836	2,773	2,669	3,412	1,323	1,010	0	0	0	41	800	12,864
Adams	1,476	1,389	2,519	1,007	474	879	0	0	0	0	0	7,744
Franklin	1,243	1,742	3,074	1,661	583	1,104	0	0	0	0	0	9,407
Total Urban	294,710	145,416	209,605	228,497	61,987	60,336	0	0	87,149	8,251	159,843	1,255,794
Northwest	4,940	7,677	12,765	7,689	2,889	1,412	0	0	0	0	0	37,371
N. Central	3,956	7,559	12,358	7,126	2,737	1,350	0	0	0	0	0	35,086
N. Tier	3,488	7,726	14,813	6,963	2,696	1,232	0	0	0	0	0	36,918
S. Alleghenies	3,680	6,333	10,182	6,236	2,475	1,316	0	0	0	0	0	30,222
Wayne County	0	2,607	4,112	2,748	1,013	725	0	0	0	0	0	11,205
Total Rural	16,064	31,903	54,230	30,761	11,810	6,035	0	0	0	0	0	150,802
Interstate Program	518,325	0	25,150	48,230	0	0	61,099	0	0	0	0	652,803
Statewide Program	0	0	0	0	0	0	0	7,196	0	18,309	0	25,505
Statewide Reserve	157,948	0	120,300	0	0	35,000	0	0	0	0	0	313,248
RBR Regional Share	0	0	15,513	15,513	0	0	0	0	0	0	0	31,025
GRAND TOTAL	987,047	177,319	424,798	323,000	73,797	101,371	61,099	7,196	87,149	26,561	159,843	2,429,177

Appendix 2: FFY 2022 -- Highway/Bridge Base Funding Allocation (\$000)

Region	NHPP	STP	State Highway (Capital)	State Bridge	Off System Bridges	HSIP	Highway Freight Program	Rail	CMAQ	ТАР	STP- Urban	Total
DVRPC	77,675	26,568	47,259	44,029	9,231	17,955	0	0	36,881	3,932	76,160	339,689
SPC	59,111	37,394	51,306	57,357	17,080	10,336	0	0	22,340	1,813	35,116	291,852
Harrisburg	14,710	8,204	12,328	12,397	3,473	2,957	0	0	5,055	465	9,002	68,590
Scranton/WB	11,092	6,831	9,300	10,077	2,681	3,149	0	0	0	399	7,727	51,256
Lehigh Valley	13,523	6,505	10,937	8,818	2,716	3,990	0	0	5,954	661	12,804	65,907
NEPA	5,549	7,521	9,296	5,394	2,687	2,556	0	0	1,802	0	0	34,805
SEDA-COG	13,206	9,384	13,766	14,710	4,646	1,908	0	0	0	0	0	57,620
Altoona	2,259	2,296	2,599	3,092	1,157	1,092	0	0	0	0	0	12,495
Johnstown	4,627	2,444	4,052	3,852	1,065	963	0	0	1,322	0	0	18,324
Centre County	3,020	1,977	3,016	2,171	668	992	0	0	0	0	0	11,844
Williamsport	3,914	3,220	4,101	4,675	1,592	946	0	0	0	0	0	18,449
Erie	3,976	3,664	5,345	4,008	1,416	1,679	0	0	0	0	0	20,088
Lancaster	10,522	8,175	11,452	9,150	3,330	2,830	0	0	4,779	420	8,142	58,800
York	3,884	5,484	8,679	4,063	1,722	2,385	0	0	4,002	243	4,700	35,162
Reading	10,642	4,923	8,762	7,230	1,999	2,499	0	0	3,785	278	5,393	45,511
Lebanon	1,412	1,847	2,817	1,546	674	1,107	0	0	1,229	0	0	10,632
Mercer	1,248	2,889	3,697	2,813	1,299	1,010	0	0	0	41	800	13,797
Adams	2,389	1,829	3,011	1,308	700	879	0	0	0	0	0	10,115
Franklin	1,222	2,433	3,335	1,721	866	1,104	0	0	0	0	0	10,680
Total Urban	243,979	143,588	215,058	198,411	59,002	60,336	0	0	87,149	8,251	159,843	1,175,617
Northwest	6,356	8,019	11,519	7,842	3,380	1,412	0	0	0	0	0	38,528
N. Central	5,965	7,783	10,559	6,894	3,186	1,350	0	0	0	0	0	35,736
N. Tier	7,033	8,355	12,795	10,037	4,055	1,232	0	0	0	0	0	43,507
S. Alleghenies	6,348	6,990	9,660	9,128	3,549	1,316	0	0	0	0	0	36,991
Wayne County	0	1,659	2,370	1,106	625	725	0	0	0	0	0	6,485
Total Rural	25,703	32,806	46,902	35,007	14,795	6,035	0	0	0	0	0	161,248
Interstate Program	568,325	0	64,460	74,025	0	0	61,099	0	0	0	0	767,909
Statewide Program	0	0	0	0	0	0	0	7,196	0	18,309	0	25,505
Statewide Reserve	147,948	0	127,050	0	0	35,000	0	0	0	0	0	309,998
RBR Regional Share	0	0	15,558	15,558	0	0	0	0	0	0	0	31,115
GRAND TOTAL	985,955	176,395	469,028	323,000	73,797	101,371	61,099	7,196	87,149	26,561	159,843	2,471,392

Appendix 2: FFY 2023 -- Highway/Bridge Base Funding Allocation (\$000)

Region	NHPP	STP	State Highway (Capital)	State Bridge	Off System Bridges	HSIP	Highway Freight Program	Rail	CMAQ	ТАР	STP- Urban	Total
DVRPC	65,745	26,397	53,170	44,028	9,231	17,955	0	0	36,881	3,932	76,160	333,498
SPC	50,032	37,153	58,287	57,340	17,080	10,336	0	0	22,340	1,813	35,116	289,497
Harrisburg	12,451	8,151	13,937	12,395	3,473	2,957	0	0	5,055	465	9,002	67,886
Scranton/WB	9,389	6,787	10,487	10,076	2,681	3,149	0	0	0	399	7,727	50,695
Lehigh Valley	11,446	6,463	12,389	8,815	2,716	3,990	0	0	5,954	661	12,804	65,238
NEPA	4,697	7,473	10,606	5,389	2,687	2,556	0	0	1,802	0	0	35,210
SEDA-COG	11,177	9,324	15,545	14,708	4,646	1,908	0	0	0	0	0	57,309
Altoona	1,912	2,282	2,937	3,092	1,157	1,092	0	0	0	0	0	12,471
Johnstown	3,916	2,428	4,564	3,852	1,065	963	0	0	1,322	0	0	18,110
Centre County	2,556	1,964	3,428	2,170	668	992	0	0	0	0	0	11,779
Williamsport	3,313	3,200	4,636	4,675	1,592	946	0	0	0	0	0	18,361
Erie	3,366	3,640	6,014	4,008	1,416	1,679	0	0	0	0	0	20,124
Lancaster	8,906	8,123	12,976	9,147	3,330	2,830	0	0	4,779	420	8,142	58,652
York	3,288	5,448	9,803	4,062	1,722	2,385	0	0	4,002	243	4,700	35,653
Reading	9,008	4,891	9,870	7,229	1,999	2,499	0	0	3,785	278	5,393	44,952
Lebanon	1,195	1,835	3,171	1,546	674	1,107	0	0	1,229	0	0	10,757
Mercer	1,056	2,870	4,165	2,813	1,299	1,010	0	0	0	41	800	14,054
Adams	2,022	1,817	3,446	1,306	700	879	0	0	0	0	0	10,170
Franklin	1,034	2,417	3,769	1,721	866	1,104	0	0	0	0	0	10,911
Total Urban	206,507	142,663	243,203	198,371	59,002	60,336	0	0	87,149	8,251	159,843	1,165,325
Northwest	5,380	7,968	13,049	7,839	3,380	1,412	0	0	0	0	0	39,027
N. Central	5,049	7,733	12,019	6,889	3,186	1,350	0	0	0	0	0	36,225
N. Tier	5,953	8,301	14,511	10,034	4,055	1,232	0	0	0	0	0	44,086
S. Alleghenies	5,373	6,945	10,993	9,124	3,549	1,316	0	0	0	0	0	37,300
Wayne County	0	1,649	2,679	1,106	625	725	0	0	0	0	0	6,784
Total Rural	21,755	32,595	53,251	34,992	14,795	6,035	0	0	0	0	0	163,422
Interstate Program	618,325	0	72,485	74,025	0	0	61,099	0	0	0	0	825,933
Statewide Program	0	0	0	0	0	0	0	7,196	0	18,309	0	25,505
Statewide Reserve	137,948	0	134,700	0	0	35,000	0	0	0	0	0	307,648
RBR Regional Share	0	0	15,613	15,613	0	0	0	0	0	0	0	31,225
GRAND TOTAL	984,535	175,259	519,251	323,000	73,797	101,371	61,099	7,196	87,149	26,561	159,843	2,519,059

Appendix 2: FFY 2024 -- Highway/Bridge Base Funding Allocation (\$000)

Region	NHPP	STP	State Highway (Capital)	State Bridge	Off System Bridges	HSIP	Highway Freight Program	Rail	CMAQ	ТАР	STP- Urban	Total
DVRPC	371,367	113,652	192,036	211,927	45,457	71,818	0	0	147,525	15,726	304,641	1,474,149
SPC	279,292	156,951	225,170	243,963	68,455	41,346	0	0	89,359	7,251	140,465	1,252,251
Harrisburg	61,299	28,064	44,424	44,273	11,531	11,827	0	0	20,220	1,859	36,008	259,505
Scranton/WB	60,455	30,670	38,749	51,754	13,238	12,597	0	0	0	1,595	30,907	239,965
Lehigh Valley	55,958	27,564	42,527	40,272	12,069	15,958	0	0	23,817	2,644	51,217	272,026
NEPA	24,810	34,479	41,337	33,527	13,821	10,223	0	0	7,209	0	0	165,408
SEDA-COG	40,804	33,562	53,203	46,507	15,065	7,632	0	0	0	0	0	196,774
Altoona	7,171	7,973	9,170	10,177	3,822	4,369	0	0	0	0	0	42,682
Johnstown	17,693	8,370	15,381	12,643	3,394	3,851	0	0	5,287	0	0	66,619
Centre County	10,038	6,979	11,261	7,389	2,425	3,968	0	0	0	0	0	42,060
Williamsport	11,304	10,757	16,104	13,240	4,683	3,783	0	0	0	0	0	59,871
Erie	12,404	16,561	20,864	19,910	7,253	6,715	0	0	0	0	0	83,708
Lancaster	33,526	28,301	39,226	31,800	11,595	11,319	0	0	19,115	1,681	32,568	209,131
York	12,284	20,249	33,012	17,457	6,869	9,541	0	0	16,006	970	18,799	135,187
Reading	59,305	20,894	31,705	38,902	9,283	9,996	0	0	15,140	1,113	21,570	207,907
Lebanon	4,374	6,560	9,941	6,233	2,527	4,428	0	0	4,915	0	0	38,979
Mercer	4,086	11,317	13,001	12,450	5,245	4,039	0	0	0	165	3,198	53,502
Adams	7,558	6,430	11,277	4,629	2,348	3,516	0	0	0	0	0	35,758
Franklin	4,905	8,340	13,017	6,764	2,897	4,418	0	0	0	0	0	40,341
Total Urban	1,078,635	577,675	861,403	853,815	241,977	241,345	0	0	348,594	33,005	639,372	4,875,822
Northwest	22,265	31,372	49,113	31,061	12,537	5,647	0	0	0	0	0	151,996
N. Central	19,445	30,665	46,310	28,040	11,845	5,398	0	0	0	0	0	141,703
N. Tier	20,421	32,139	55,780	34,000	13,501	4,928	0	0	0	0	0	160,770
S. Alleghenies	19,565	26,628	40,200	30,727	12,050	5,264	0	0	0	0	0	134,433
Wayne County	0	8,532	12,964	7,708	3,277	2,901	0	0	0	0	0	35,382
Total Rural	81,697	129,336	204,366	131,536	53,210	24,138	0	0	0	0	0	624,284
Interstate Program	2,173,298	0	185,411	244,509	0	0	244,396	0	0	0	0	2,847,615
Statewide Program	0	0	0	0	0	0	0	28,783	0	73,238	0	102,021
Statewide Reserve	611,792	0	498,300	0	0	140,000	0	0	0	0	0	1,250,092
RBR Regional Share	0	0	62,140	62,140	0	0	0	0	0	0	0	124,280
GRAND TOTAL	3,945,422	707,011	1,811,621	1,292,000	295,187	405,483	244,396	28,783	348,594	106,243	639,372	9,824,113

Appendix 2: Total FFY 2021-2024 -- Highway/Bridge Base Funding Allocation (\$000)

Region	NHPP	STP	State Highway (Capital)	State Bridge	Off System Bridges	HSIP	Highway Freight Program	Rail	CMAQ	ТАР	STP- Urban	Total
DVRPC	54,224	26,397	53,170	44,028	9,231	17,955	0	0	36,881	3,932	76,160	321,976
SPC	41,265	37,153	58,279	57,331	17,080	10,336	0	0	22,340	1,813	35,116	280,712
Harrisburg	10,269	8,151	13,936	12,394	3,473	2,957	0	0	5,055	465	9,002	65,702
Scranton/WB	7,743	6,787	10,487	10,075	2,681	3,149	0	0	0	399	7,727	49,049
Lehigh Valley	9,440	6,463	12,387	8,814	2,716	3,990	0	0	5,954	661	12,804	63,229
NEPA	3,874	7,473	10,604	5,387	2,687	2,556	0	0	1,802	0	0	34,382
SEDA-COG	9,219	9,324	15,544	14,707	4,646	1,908	0	0	0	0	0	55,348
Altoona	1,577	2,282	2,937	3,092	1,157	1,092	0	0	0	0	0	12,135
Johnstown	3,230	2,428	4,564	3,852	1,065	963	0	0	1,322	0	0	17,423
Centre County	2,108	1,964	3,427	2,169	668	992	0	0	0	0	0	11,330
Williamsport	2,732	3,200	4,636	4,674	1,592	946	0	0	0	0	0	17,780
Erie	2,776	3,640	6,014	4,008	1,416	1,679	0	0	0	0	0	19,534
Lancaster	7,345	8,123	12,974	9,145	3,330	2,830	0	0	4,779	420	8,142	57,088
York	2,712	5,448	9,803	4,062	1,722	2,385	0	0	4,002	243	4,700	35,075
Reading	7,429	4,891	9,870	7,229	1,999	2,499	0	0	3,785	278	5,393	43,373
Lebanon	985	1,835	3,171	1,546	674	1,107	0	0	1,229	0	0	10,548
Mercer	871	2,870	4,165	2,812	1,299	1,010	0	0	0	41	800	13,869
Adams	1,668	1,817	3,445	1,305	700	879	0	0	0	0	0	9,814
Franklin	853	2,417	3,769	1,720	866	1,104	0	0	0	0	0	10,729
Total Urban	170,319	142,663	243,183	198,351	59,002	60,336	0	0	87,149	8,251	159,843	1,129,097
Northwest	4,437	7,968	13,048	7,838	3,380	1,412	0	0	0	0	0	38,082
N. Central	4,164	7,733	12,017	6,887	3,186	1,350	0	0	0	0	0	35,336
N. Tier	4,910	8,301	14,509	10,032	4,055	1,232	0	0	0	0	0	43,039
S. Alleghenies	4,432	6,945	10,991	9,122	3,549	1,316	0	0	0	0	0	36,355
Wayne County	0	1,649	2,679	1,105	625	725	0	0	0	0	0	6,783
Total Rural	17,943	32,595	53,243	34,984	14,795	6,035	0	0	0	0	0	159,595
Interstate Program	668,325	0	72,485	74,025	0	0	61,099	0	0	0	0	875,933
Statewide Program	0	0	0	0	0	0	0	7,196	0	18,309	0	25,505
Statewide Reserve	127,948	0	134,700	0	0	35,000	0	0	0	0	0	297,648
RBR Regional Share	0	0	15,640	15,640	0	0	0	0	0	0	0	31,280
GRAND TOTAL	984,535	175,259	519,251	323,000	73,797	101,371	61,099	7,196	87,149	26,561	159,843	2,519,059

Appendix 2: FFY 2025 -- Highway/Bridge Base Funding Allocation (\$000)

Region	NHPP	STP	State Highway (Capital)	State Bridge	Off System Bridges	HSIP	Highway Freight Program	Rail	CMAQ	ТАР	STP- Urban	Total
DVRPC	42,703	26,397	53,169	44,027	9,231	17,955	0	0	36,881	3,932	76,160	310,454
SPC	32,497	37,153	58,260	57,312	17,080	10,336	0	0	22,340	1,813	35,116	271,906
Harrisburg	8,087	8,151	13,934	12,391	3,473	2,957	0	0	5,055	465	9,002	63,515
Scranton/WB	6,098	6,787	10,486	10,074	2,681	3,149	0	0	0	399	7,727	47,402
Lehigh Valley	7,434	6,463	12,385	8,811	2,716	3,990	0	0	5,954	661	12,804	61,218
NEPA	3,051	7,473	10,599	5,382	2,687	2,556	0	0	1,802	0	0	33,549
SEDA-COG	7,260	9,324	15,542	14,705	4,646	1,908	0	0	0	0	0	53,385
Altoona	1,242	2,282	2,936	3,091	1,157	1,092	0	0	0	0	0	11,800
Johnstown	2,544	2,428	4,564	3,852	1,065	963	0	0	1,322	0	0	16,737
Centre County	1,660	1,964	3,426	2,168	668	992	0	0	0	0	0	10,879
Williamsport	2,152	3,200	4,635	4,673	1,592	946	0	0	0	0	0	17,198
Erie	2,186	3,640	6,014	4,008	1,416	1,679	0	0	0	0	0	18,944
Lancaster	5,784	8,123	12,971	9,142	3,330	2,830	0	0	4,779	420	8,142	55,521
York	2,135	5,448	9,801	4,060	1,722	2,385	0	0	4,002	243	4,700	34,497
Reading	5,851	4,891	9,869	7,229	1,999	2,499	0	0	3,785	278	5,393	41,794
Lebanon	776	1,835	3,171	1,546	674	1,107	0	0	1,229	0	0	10,338
Mercer	686	2,870	4,165	2,812	1,299	1,010	0	0	0	41	800	13,683
Adams	1,313	1,817	3,443	1,303	700	879	0	0	0	0	0	9,456
Franklin	672	2,417	3,768	1,720	866	1,104	0	0	0	0	0	10,547
Total Urban	134,131	142,663	243,139	198,307	59,002	60,336	0	0	87,149	8,251	159,843	1,092,822
Northwest	3,494	7,968	13,044	7,835	3,380	1,412	0	0	0	0	0	37,133
N. Central	3,279	7,733	12,012	6,883	3,186	1,350	0	0	0	0	0	34,442
N. Tier	3,867	8,301	14,505	10,028	4,055	1,232	0	0	0	0	0	41,988
S. Alleghenies	3,490	6,945	10,987	9,118	3,549	1,316	0	0	0	0	0	35,405
Wayne County	0	1,649	2,678	1,105	625	725	0	0	0	0	0	6,782
Total Rural	14,130	32,595	53,227	34,968	14,795	6,035	0	0	0	0	0	155,750
Interstate Program	718,325	0	72,485	74,025	0	0	61,099	0	0	0	0	925,933
Statewide Program	0	0	0	0	0	0	0	7,196	0	18,309	0	25,505
Statewide Reserve	117,948	0	134,700	0	0	35,000	0	0	0	0	0	287,648
RBR Regional Share	0	0	15,700	15,700	0	0	0	0	0	0	0	31,400
GRAND TOTAL	984,535	175,259	519,251	323,000	73,797	101,371	61,099	7,196	87,149	26,561	159,843	2,519,059

Appendix 2: FFY 2026 -- Highway/Bridge Base Funding Allocation (\$000)

Region	NHPP	STP	State Highway (Capital)	State Bridge	Off System Bridges	HSIP	Highway Freight Program	Rail	CMAQ	ТАР	STP- Urban	Total
DVRPC	31,182	26,397	53,168	44,026	9,231	17,955	0	0	36,881	3,932	76,160	298,931
SPC	23,730	37,153	58,244	57,296	17,080	10,336	0	0	22,340	1,813	35,116	263,107
Harrisburg	5,905	8,151	13,932	12,389	3,473	2,957	0	0	5,055	465	9,002	61,329
Scranton/WB	4,453	6,787	10,485	10,074	2,681	3,149	0	0	0	399	7,727	45,755
Lehigh Valley	5,429	6,463	12,382	8,808	2,716	3,990	0	0	5,954	661	12,804	59,207
NEPA	2,228	7,473	10,595	5,378	2,687	2,556	0	0	1,802	0	0	32,718
SEDA-COG	5,301	9,324	15,540	14,703	4,646	1,908	0	0	0	0	0	51,423
Altoona	907	2,282	2,936	3,091	1,157	1,092	0	0	0	0	0	11,464
Johnstown	1,858	2,428	4,564	3,851	1,065	963	0	0	1,322	0	0	16,050
Centre County	1,212	1,964	3,425	2,167	668	992	0	0	0	0	0	10,429
Williamsport	1,571	3,200	4,634	4,673	1,592	946	0	0	0	0	0	16,616
Erie	1,596	3,640	6,014	4,008	1,416	1,679	0	0	0	0	0	18,354
Lancaster	4,224	8,123	12,969	9,140	3,330	2,830	0	0	4,779	420	8,142	53,956
York	1,559	5,448	9,800	4,059	1,722	2,385	0	0	4,002	243	4,700	33,918
Reading	4,272	4,891	9,869	7,228	1,999	2,499	0	0	3,785	278	5,393	40,214
Lebanon	567	1,835	3,171	1,546	674	1,107	0	0	1,229	0	0	10,128
Mercer	501	2,870	4,165	2,812	1,299	1,010	0	0	0	41	800	13,498
Adams	959	1,817	3,442	1,302	700	879	0	0	0	0	0	9,098
Franklin	490	2,417	3,768	1,719	866	1,104	0	0	0	0	0	10,364
Total Urban	97,944	142,663	243,103	198,270	59,002	60,336	0	0	87,149	8,251	159,843	1,056,561
Northwest	2,552	7,968	13,042	7,832	3,380	1,412	0	0	0	0	0	36,185
N. Central	2,395	7,733	12,008	6,879	3,186	1,350	0	0	0	0	0	33,550
N. Tier	2,823	8,301	14,502	10,025	4,055	1,232	0	0	0	0	0	40,938
S. Alleghenies	2,548	6,945	10,983	9,114	3,549	1,316	0	0	0	0	0	34,457
Wayne County	0	1,649	2,678	1,105	625	725	0	0	0	0	0	6,782
Total Rural	10,318	32,595	53,213	34,955	14,795	6,035	0	0	0	0	0	151,911
Interstate Program	768,325	0	72,485	74,025	0	0	61,099	0	0	0	0	975,933
Statewide Program	0	0	0	0	0	0	0	7,196	0	18,309	0	25,505
Statewide Reserve	107,948	0	134,700	0	0	35,000	0	0	0	0	0	277,648
RBR Regional Share	0	0	15,750	15,750	0	0	0	0	0	0	0	31,500
GRAND TOTAL	984,535	175,259	519,251	323,000	73,797	101,371	61,099	7,196	87,149	26,561	159,843	2,519,059

Appendix 2: FFY 2027 -- Highway/Bridge Base Funding Allocation (\$000)

Region	NHPP	STP	State Highway (Capital)	State Bridge	Off System Bridges	HSIP	Highway Freight Program	Rail	CMAQ	ТАР	STP- Urban	Total
DVRPC	25,636	26,397	53,167	44,025	9,231	17,955	0	0	36,881	3,932	76,160	293,384
SPC	19,509	37,153	58,225	57,277	17,080	10,336	0	0	22,340	1,813	35,116	258,849
Harrisburg	4,855	8,151	13,929	12,387	3,473	2,957	0	0	5,055	465	9,002	60,274
Scranton/WB	3,661	6,787	10,484	10,073	2,681	3,149	0	0	0	399	7,727	44,961
Lehigh Valley	4,463	6,463	12,379	8,806	2,716	3,990	0	0	5,954	661	12,804	58,236
NEPA	1,831	7,473	10,590	5,373	2,687	2,556	0	0	1,802	0	0	32,312
SEDA-COG	4,358	9,324	15,538	14,701	4,646	1,908	0	0	0	0	0	50,476
Altoona	745	2,282	2,935	3,090	1,157	1,092	0	0	0	0	0	11,302
Johnstown	1,527	2,428	4,563	3,851	1,065	963	0	0	1,322	0	0	15,719
Centre County	997	1,964	3,424	2,166	668	992	0	0	0	0	0	10,211
Williamsport	1,292	3,200	4,633	4,672	1,592	946	0	0	0	0	0	16,335
Erie	1,312	3,640	6,014	4,008	1,416	1,679	0	0	0	0	0	18,069
Lancaster	3,473	8,123	12,966	9,137	3,330	2,830	0	0	4,779	420	8,142	53,198
York	1,282	5,448	9,799	4,058	1,722	2,385	0	0	4,002	243	4,700	33,638
Reading	3,512	4,891	9,868	7,228	1,999	2,499	0	0	3,785	278	5,393	39,453
Lebanon	466	1,835	3,171	1,546	674	1,107	0	0	1,229	0	0	10,027
Mercer	412	2,870	4,164	2,812	1,299	1,010	0	0	0	41	800	13,408
Adams	788	1,817	3,440	1,300	700	879	0	0	0	0	0	8,924
Franklin	403	2,417	3,767	1,719	866	1,104	0	0	0	0	0	10,276
Total Urban	80,525	142,663	243,059	198,227	59,002	60,336	0	0	87,149	8,251	159,843	1,039,055
Northwest	2,098	7,968	13,049	7,839	3,380	1,412	0	0	0	0	0	35,745
N. Central	1,969	7,733	12,004	6,874	3,186	1,350	0	0	0	0	0	33,115
N. Tier	2,321	8,301	14,498	10,021	4,055	1,232	0	0	0	0	0	40,428
S. Alleghenies	2,095	6,945	10,979	9,110	3,549	1,316	0	0	0	0	0	33,995
Wayne County	0	1,649	2,677	1,104	625	725	0	0	0	0	0	6,781
Total Rural	8,483	32,595	53,207	34,948	14,795	6,035	0	0	0	0	0	150,064
Interstate Program	792,392	0	72,485	74,025	0	0	61,099	0	0	0	0	1,000,000
Statewide Program	0	0	0	0	0	0	0	7,196	0	18,309	0	25,505
Statewide Reserve	103,135	0	134,700	0	0	35,000	0	0	0	0	0	272,835
RBR Regional Share	0	0	15,810	15,810	0	0	0	0	0	0	0	31,620
GRAND TOTAL	984,535	175,259	519,261	323,010	73,797	101,371	61,099	7,196	87,149	26,561	159,843	2,519,079

Appendix 2: FFY 2028 -- Highway/Bridge Base Funding Allocation (\$000)

Region	NHPP	STP	State Highway (Capital)	State Bridge	Off System Bridges	HSIP	Highway Freight Program	Rail	CMAQ	ТАР	STP- Urban	Total
DVRPC	153,745	105,588	212,674	176,106	36,923	71,818	0	0	147,525	15,726	304,641	1,224,745
SPC	117,001	148,611	233,007	229,217	68,319	41,346	0	0	89,359	7,251	140,465	1,074,575
Harrisburg	29,117	32,604	55,731	49,561	13,893	11,827	0	0	20,220	1,859	36,008	250,819
Scranton/WB	21,956	27,149	41,942	40,296	10,725	12,597	0	0	0	1,595	30,907	187,166
Lehigh Valley	26,766	25,853	49,533	35,238	10,864	15,958	0	0	23,817	2,644	51,217	241,891
NEPA	10,983	29,891	42,389	21,521	10,747	10,223	0	0	7,209	0	0	132,963
SEDA-COG	26,138	37,296	62,165	58,815	18,585	7,632	0	0	0	0	0	210,633
Altoona	4,470	9,127	11,744	12,365	4,626	4,369	0	0	0	0	0	46,700
Johnstown	9,159	9,712	18,254	15,406	4,261	3,851	0	0	5,287	0	0	65,929
Centre County	5,978	7,857	13,703	8,671	2,673	3,968	0	0	0	0	0	42,850
Williamsport	7,748	12,799	18,538	18,692	6,369	3,783	0	0	0	0	0	67,929
Erie	7,871	14,562	24,057	16,032	5,664	6,715	0	0	0	0	0	74,901
Lancaster	20,826	32,491	51,880	36,564	13,319	11,319	0	0	19,115	1,681	32,568	219,763
York	7,688	21,794	39,202	16,238	6,888	9,541	0	0	16,006	970	18,799	137,128
Reading	21,064	19,565	39,477	28,913	7,995	9,996	0	0	15,140	1,113	21,570	164,834
Lebanon	2,794	7,339	12,684	6,184	2,697	4,428	0	0	4,915	0	0	41,041
Mercer	2,470	11,481	16,659	11,249	5,197	4,039	0	0	0	165	3,198	54,458
Adams	4,728	7,268	13,770	5,209	2,800	3,516	0	0	0	0	0	37,293
Franklin	2,418	9,668	15,072	6,878	3,462	4,418	0	0	0	0	0	41,916
Total Urban	482,920	570,654	972,483	793,155	236,006	241,345	0	0	348,594	33,005	639,372	4,317,534
Northwest	12,581	31,870	52,183	31,344	13,520	5,647	0	0	0	0	0	147,145
N. Central	11,807	30,932	48,041	27,523	12,743	5,398	0	0	0	0	0	136,444
N. Tier	13,921	33,204	58,015	40,106	16,218	4,928	0	0	0	0	0	166,392
S. Alleghenies	12,565	27,781	43,940	36,464	14,198	5,264	0	0	0	0	0	140,211
Wayne County	0	6,594	10,712	4,419	2,501	2,901	0	0	0	0	0	27,128
Total Rural	50,875	130,381	212,890	139,856	59,181	24,138	0	0	0	0	0	617,320
Interstate Program	2,947,365	0	289,940	296,100	0	0	244,396	0	0	0	0	3,777,800
Statewide Program	0	0	0	0	0	0	0	28,783	0	73,238	0	102,021
Statewide Reserve	456,979	0	538,800	0	0	140,000	0	0	0	0	0	1,135,779
RBR Regional Share	0	0	62,900	62,900	0	0	0	0	0	0	0	125,800
GRAND TOTAL	3,938,138	701,035	2,077,013	1,292,010	295,187	405,483	244,396	28,783	348,594	106,243	639,372	10,076,255

Appendix 2: Total FFY 2025-2028 -- Highway/Bridge Base Funding Allocation (\$000)

Region	NHPP	STP	State Highway (Capital)	State Bridge	Off System Bridges	HSIP	Highway Freight Program	Rail	CMAQ	ТАР	STP- Urban	Total
DVRPC	25,636	26,397	53,167	44,025	9,231	17,955	0	0	36,881	3,932	76,160	293,383
SPC	19,509	37,153	58,215	57,267	17,080	10,336	0	0	22,340	1,813	35,116	258,829
Harrisburg	4,855	8,151	13,928	12,385	3,473	2,957	0	0	5,055	465	9,002	60,271
Scranton/WB	3,661	6,787	10,484	10,072	2,681	3,149	0	0	0	399	7,727	44,960
Lehigh Valley	4,463	6,463	12,378	8,804	2,716	3,990	0	0	5,954	661	12,804	58,233
NEPA	1,831	7,473	10,588	5,371	2,687	2,556	0	0	1,802	0	0	32,307
SEDA-COG	4,358	9,324	15,537	14,700	4,646	1,908	0	0	0	0	0	50,474
Altoona	745	2,282	2,935	3,090	1,157	1,092	0	0	0	0	0	11,301
Johnstown	1,527	2,428	4,563	3,851	1,065	963	0	0	1,322	0	0	15,719
Centre County	997	1,964	3,424	2,165	668	992	0	0	0	0	0	10,210
Williamsport	1,292	3,200	4,633	4,672	1,592	946	0	0	0	0	0	16,334
Erie	1,312	3,640	6,014	4,008	1,416	1,679	0	0	0	0	0	18,069
Lancaster	3,473	8,123	12,964	9,135	3,330	2,830	0	0	4,779	420	8,142	53,195
York	1,282	5,448	9,798	4,057	1,722	2,385	0	0	4,002	243	4,700	33,636
Reading	3,512	4,891	9,868	7,227	1,999	2,499	0	0	3,785	278	5,393	39,453
Lebanon	466	1,835	3,171	1,546	674	1,107	0	0	1,229	0	0	10,027
Mercer	412	2,870	4,164	2,812	1,299	1,010	0	0	0	41	800	13,408
Adams	788	1,817	3,439	1,299	700	879	0	0	0	0	0	8,922
Franklin	403	2,417	3,767	1,718	866	1,104	0	0	0	0	0	10,275
Total Urban	80,525	142,663	243,035	198,203	59,002	60,336	0	0	87,149	8,251	159,843	1,039,008
Northwest	2,098	7,968	13,037	7,827	3,380	1,412	0	0	0	0	0	35,722
N. Central	1,969	7,733	12,001	6,872	3,186	1,350	0	0	0	0	0	33,110
N. Tier	2,321	8,301	14,496	10,019	4,055	1,232	0	0	0	0	0	40,424
S. Alleghenies	2,095	6,945	10,977	9,108	3,549	1,316	0	0	0	0	0	33,991
Wayne County	0	1,649	2,677	1,104	625	725	0	0	0	0	0	6,780
Total Rural	8,483	32,595	53,188	34,930	14,795	6,035	0	0	0	0	0	150,026
Interstate Program	792,392	0	72,485	74,025	0	0	61,099	0	0	0	0	1,000,000
Statewide Program	0	0	0	0	0	0	0	7,196	0	18,309	0	25,505
Statewide Reserve	103,135	0	134,700	0	0	35,000	0	0	0	0	0	272,835
RBR Regional Share	0	0	15,843	15,843	0	0	0	0	0	0	0	31,685
GRAND TOTAL	984,535	175,259	519,251	323,000	73,797	101,371	61,099	7,196	87,149	26,561	159,843	2,519,059

Appendix 2: FFY 2029 -- Highway/Bridge Base Funding Allocation (\$000)

Region	NHPP	STP	State Highway (Capital)	State Bridge	Off System Bridges	HSIP	Highway Freight Program	Rail	CMAQ	ТАР	STP- Urban	Total
DVRPC	25,636	26,397	53,166	44,024	9,231	17,955	0	0	36,881	3,932	76,160	293,381
SPC	19,509	37,153	58,195	57,247	17,080	10,336	0	0	22,340	1,813	35,116	258,789
Harrisburg	4,855	8,151	13,926	12,383	3,473	2,957	0	0	5,055	465	9,002	60,266
Scranton/WB	3,661	6,787	10,483	10,071	2,681	3,149	0	0	0	399	7,727	44,958
Lehigh Valley	4,463	6,463	12,375	8,801	2,716	3,990	0	0	5,954	661	12,804	58,227
NEPA	1,831	7,473	10,583	5,366	2,687	2,556	0	0	1,802	0	0	32,297
SEDA-COG	4,358	9,324	15,535	14,698	4,646	1,908	0	0	0	0	0	50,470
Altoona	745	2,282	2,935	3,090	1,157	1,092	0	0	0	0	0	11,300
Johnstown	1,527	2,428	4,563	3,851	1,065	963	0	0	1,322	0	0	15,718
Centre County	997	1,964	3,422	2,164	668	992	0	0	0	0	0	10,208
Williamsport	1,292	3,200	4,632	4,671	1,592	946	0	0	0	0	0	16,333
Erie	1,312	3,640	6,014	4,008	1,416	1,679	0	0	0	0	0	18,069
Lancaster	3,473	8,123	12,961	9,132	3,330	2,830	0	0	4,779	420	8,142	53,188
York	1,282	5,448	9,796	4,055	1,722	2,385	0	0	4,002	243	4,700	33,634
Reading	3,512	4,891	9,868	7,227	1,999	2,499	0	0	3,785	278	5,393	39,452
Lebanon	466	1,835	3,171	1,546	674	1,107	0	0	1,229	0	0	10,027
Mercer	412	2,870	4,164	2,811	1,299	1,010	0	0	0	41	800	13,407
Adams	788	1,817	3,437	1,297	700	879	0	0	0	0	0	8,918
Franklin	403	2,417	3,766	1,718	866	1,104	0	0	0	0	0	10,274
Total Urban	80,525	142,663	242,990	198,157	59,002	60,336	0	0	87,149	8,251	159,843	1,038,916
Northwest	2,098	7,968	13,034	7,824	3,380	1,412	0	0	0	0	0	35,716
N. Central	1,969	7,733	11,996	6,867	3,186	1,350	0	0	0	0	0	33,100
N. Tier	2,321	8,301	14,492	10,015	4,055	1,232	0	0	0	0	0	40,415
S. Alleghenies	2,095	6,945	10,972	9,104	3,549	1,316	0	0	0	0	0	33,982
Wayne County	0	1,649	2,677	1,103	625	725	0	0	0	0	0	6,779
Total Rural	8,483	32,595	53,171	34,913	14,795	6,035	0	0	0	0	0	149,992
Interstate Program	792,392	0	72,485	74,025	0	0	61,099	0	0	0	0	1,000,000
Statewide Program	0	0	0	0	0	0	0	7,196	0	18,309	0	25,505
Statewide Reserve	103,135	0	134,700	0	0	35,000	0	0	0	0	0	272,835
RBR Regional Share	0	0	15,905	15,905	0	0	0	0	0	0	0	31,810
GRAND TOTAL	984,535	175,259	519,251	323,000	73,797	101,371	61,099	7,196	87,149	26,561	159,843	2,519,059

Appendix 2: FFY 2030 -- Highway/Bridge Base Funding Allocation (\$000)

Region	NHPP	STP	State Highway (Capital)	State Bridge	Off System Bridges	HSIP	Highway Freight Program	Rail	CMAQ	ТАР	STP- Urban	Total
DVRPC	25,636	26,397	53,165	44,023	9,231	17,955	0	0	36,881	3,932	76,160	293,380
SPC	19,509	37,153	58,177	57,230	17,080	10,336	0	0	22,340	1,813	35,116	258,755
Harrisburg	4,855	8,151	13,923	12,381	3,473	2,957	0	0	5,055	465	9,002	60,262
Scranton/WB	3,661	6,787	10,482	10,070	2,681	3,149	0	0	0	399	7,727	44,956
Lehigh Valley	4,463	6,463	12,372	8,798	2,716	3,990	0	0	5,954	661	12,804	58,222
NEPA	1,831	7,473	10,578	5,361	2,687	2,556	0	0	1,802	0	0	32,288
SEDA-COG	4,358	9,324	15,533	14,696	4,646	1,908	0	0	0	0	0	50,466
Altoona	745	2,282	2,934	3,089	1,157	1,092	0	0	0	0	0	11,299
Johnstown	1,527	2,428	4,563	3,850	1,065	963	0	0	1,322	0	0	15,718
Centre County	997	1,964	3,421	2,163	668	992	0	0	0	0	0	10,206
Williamsport	1,292	3,200	4,631	4,670	1,592	946	0	0	0	0	0	16,331
Erie	1,312	3,640	6,014	4,008	1,416	1,679	0	0	0	0	0	18,069
Lancaster	3,473	8,123	12,958	9,129	3,330	2,830	0	0	4,779	420	8,142	53,183
York	1,282	5,448	9,795	4,054	1,722	2,385	0	0	4,002	243	4,700	33,631
Reading	3,512	4,891	9,867	7,226	1,999	2,499	0	0	3,785	278	5,393	39,450
Lebanon	466	1,835	3,171	1,545	674	1,107	0	0	1,229	0	0	10,027
Mercer	412	2,870	4,164	2,811	1,299	1,010	0	0	0	41	800	13,407
Adams	788	1,817	3,435	1,295	700	879	0	0	0	0	0	8,914
Franklin	403	2,417	3,766	1,717	866	1,104	0	0	0	0	0	10,273
Total Urban	80,525	142,663	242,949	198,117	59,002	60,336	0	0	87,149	8,251	159,843	1,038,836
Northwest	2,098	7,968	13,031	7,821	3,380	1,412	0	0	0	0	0	35,710
N. Central	1,969	7,733	11,992	6,863	3,186	1,350	0	0	0	0	0	33,092
N. Tier	2,321	8,301	14,488	10,011	4,055	1,232	0	0	0	0	0	40,408
S. Alleghenies	2,095	6,945	10,969	9,100	3,549	1,316	0	0	0	0	0	33,974
Wayne County	0	1,649	2,676	1,103	625	725	0	0	0	0	0	6,778
Total Rural	8,483	32,595	53,156	34,898	14,795	6,035	0	0	0	0	0	149,962
Interstate Program	792,392	0	72,485	74,025	0	0	61,099	0	0	0	0	1,000,000
Statewide Program	0	0	0	0	0	0	0	7,196	0	18,309	0	25,505
Statewide Reserve	103,135	0	134,700	0	0	35,000	0	0	0	0	0	272,835
RBR Regional Share	0	0	15,960	15,960	0	0	0	0	0	0	0	31,920
GRAND TOTAL	984,535	175,259	519,251	323,000	73,797	101,371	61,099	7,196	87,149	26,561	159,843	2,519,059

Appendix 2: FFY 2031 -- Highway/Bridge Base Funding Allocation (\$000)

Region	NHPP	STP	State Highway (Capital)	State Bridge	Off System Bridges	HSIP	Highway Freight Program	Rail	CMAQ	ТАР	STP- Urban	Total
DVRPC	25,636	26,397	53,164	44,022	9,231	17,955	0	0	36,881	3,932	76,160	293,378
SPC	19,509	37,153	58,156	57,209	17,080	10,336	0	0	22,340	1,813	35,116	258,712
Harrisburg	4,855	8,151	13,921	12,378	3,473	2,957	0	0	5,055	465	9,002	60,257
Scranton/WB	3,661	6,787	10,481	10,069	2,681	3,149	0	0	0	399	7,727	44,954
Lehigh Valley	4,463	6,463	12,369	8,795	2,716	3,990	0	0	5,954	661	12,804	58,215
NEPA	1,831	7,473	10,573	5,356	2,687	2,556	0	0	1,802	0	0	32,277
SEDA-COG	4,358	9,324	15,531	14,693	4,646	1,908	0	0	0	0	0	50,461
Altoona	745	2,282	2,934	3,089	1,157	1,092	0	0	0	0	0	11,298
Johnstown	1,527	2,428	4,562	3,850	1,065	963	0	0	1,322	0	0	15,717
Centre County	997	1,964	3,420	2,162	668	992	0	0	0	0	0	10,203
Williamsport	1,292	3,200	4,631	4,669	1,592	946	0	0	0	0	0	16,329
Erie	1,312	3,640	6,013	4,007	1,416	1,679	0	0	0	0	0	18,068
Lancaster	3,473	8,123	12,954	9,125	3,330	2,830	0	0	4,779	420	8,142	53,176
York	1,282	5,448	9,794	4,052	1,722	2,385	0	0	4,002	243	4,700	33,628
Reading	3,512	4,891	9,866	7,226	1,999	2,499	0	0	3,785	278	5,393	39,449
Lebanon	466	1,835	3,170	1,545	674	1,107	0	0	1,229	0	0	10,027
Mercer	412	2,870	4,164	2,811	1,299	1,010	0	0	0	41	800	13,406
Adams	788	1,817	3,433	1,293	700	879	0	0	0	0	0	8,910
Franklin	403	2,417	3,765	1,716	866	1,104	0	0	0	0	0	10,272
Total Urban	80,525	142,663	242,900	198,068	59,002	60,336	0	0	87,149	8,251	159,843	1,038,738
Northwest	2,098	7,968	13,028	7,818	3,380	1,412	0	0	0	0	0	35,703
N. Central	1,969	7,733	11,987	6,857	3,186	1,350	0	0	0	0	0	33,081
N. Tier	2,321	8,301	14,484	10,007	4,055	1,232	0	0	0	0	0	40,399
S. Alleghenies	2,095	6,945	10,964	9,095	3,549	1,316	0	0	0	0	0	33,965
Wayne County	0	1,649	2,676	1,102	625	725	0	0	0	0	0	6,777
Total Rural	8,483	32,595	53,138	34,879	14,795	6,035	0	0	0	0	0	149,926
Interstate Program	792,392	0	72,485	74,025	0	0	61,099	0	0	0	0	1,000,000
Statewide Program	0	0	0	0	0	0	0	7,196	0	18,309	0	25,505
Statewide Reserve	103,135	0	134,700	0	0	35,000	0	0	0	0	0	272,835
RBR Regional Share	0	0	16,028	16,028	0	0	0	0	0	0	0	32,055
GRAND TOTAL	984,535	175,259	519,251	323,000	73,797	101,371	61,099	7,196	87,149	26,561	159,843	2,519,059

Appendix 2: FFY 2032 -- Highway/Bridge Base Funding Allocation (\$000)

Region	NHPP	STP	State Highway (Capital)	State Bridge	Off System Bridges	HSIP	Highway Freight Program	Rail	CMAQ	TAP	STP- Urban	Total
DVRPC	102,546	105,588	212,662	176,093	36,923	71,818	0	0	147,525	15,726	304,641	1,173,522
SPC	78,038	148,611	232,743	228,953	68,319	41,346	0	0	89,359	7,251	140,465	1,035,085
Harrisburg	19,420	32,604	55,698	49,527	13,893	11,827	0	0	20,220	1,859	36,008	241,056
Scranton/WB	14,644	27,149	41,929	40,283	10,725	12,597	0	0	0	1,595	30,907	179,829
Lehigh Valley	17,852	25,853	49,493	35,199	10,864	15,958	0	0	23,817	2,644	51,217	232,897
NEPA	7,326	29,891	42,321	21,453	10,747	10,223	0	0	7,209	0	0	129,170
SEDA-COG	17,434	37,296	62,136	58,786	18,585	7,632	0	0	0	0	0	201,870
Altoona	2,982	9,127	11,738	12,358	4,626	4,369	0	0	0	0	0	45,199
Johnstown	6,109	9,712	18,251	15,402	4,261	3,851	0	0	5,287	0	0	62,872
Centre County	3,987	7,857	13,687	8,654	2,673	3,968	0	0	0	0	0	40,827
Williamsport	5,168	12,799	18,527	18,681	6,369	3,783	0	0	0	0	0	65,327
Erie	5,250	14,562	24,055	16,030	5,664	6,715	0	0	0	0	0	72,276
Lancaster	13,891	32,491	51,836	36,521	13,319	11,319	0	0	19,115	1,681	32,568	212,741
York	5,128	21,794	39,183	16,219	6,888	9,541	0	0	16,006	970	18,799	134,529
Reading	14,050	19,565	39,469	28,906	7,995	9,996	0	0	15,140	1,113	21,570	157,804
Lebanon	1,863	7,339	12,683	6,182	2,697	4,428	0	0	4,915	0	0	40,108
Mercer	1,647	11,481	16,656	11,245	5,197	4,039	0	0	0	165	3,198	53,629
Adams	3,154	7,268	13,744	5,183	2,800	3,516	0	0	0	0	0	35,664
Franklin	1,613	9,668	15,064	6,869	3,462	4,418	0	0	0	0	0	41,094
Total Urban	322,101	570,654	971,874	792,546	236,006	241,345	0	0	348,594	33,005	639,372	4,155,498
Northwest	8,392	31,870	52,130	31,291	13,520	5,647	0	0	0	0	0	142,851
N. Central	7,875	30,932	47,977	27,458	12,743	5,398	0	0	0	0	0	132,383
N. Tier	9,285	33,204	57,960	40,051	16,218	4,928	0	0	0	0	0	161,646
S. Alleghenies	8,381	27,781	43,882	36,406	14,198	5,264	0	0	0	0	0	135,912
Wayne County	0	6,594	10,705	4,413	2,501	2,901	0	0	0	0	0	27,115
Total Rural	33,933	130,381	212,654	139,620	59,181	24,138	0	0	0	0	0	599,906
Interstate Program	3,169,566	0	289,940	296,100	0	0	244,396	0	0	0	0	4,000,001
Statewide Program	0	0	0	0	0	0	0	28,783	0	73,238	0	102,021
Statewide Reserve	412,538	0	538,800	0	0	140,000	0	0	0	0	0	1,091,338
RBR Regional Share	0	0	63,735	63,735	0	0	0	0	0	0	0	127,470
GRAND TOTAL	3,938,138	701,035	2,077,003	1,292,000	295,187	405,483	244,396	28,783	348,594	106,243	639,372	10,076,235

Appendix 2: Total FFY 2029-2032 -- Highway/Bridge Base Funding Allocation (\$000)

				oppendix 3 -		e Replacent		MPO/RPO		(30% A-30	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
MPO/RPO	RBR Deck Area	% Share	2021	2022	2023	2024	TIP TOTAL	2025	2026	2027	2028	2029	2030	2031	2032	Total TYP
DVRPC	12,755.5	1.46%	225.43	226.23	226.89	227.69	906.24	228.09	228.97	229.69	230.57	231.04	231.96	232.76	233.74	2,753.05
SPC	276,302.9	31.59%	4,883.12	4,900.49	4,914.71	4,932.09	19,630.41	4,940.77	4,959.73	4,975.52	4,994.48	5,004.74	5,024.49	5,041.86	5,063.19	59,635.19
Harrisburg	34,925.0	3.99%	617.23	619.43	621.23	623.42	2,481.31	624.52	626.92	628.91	631.31	632.61	635.10	637.30	639.99	7,537.96
Scranton/WB	13,629.0	1.56%	240.87	241.72	242.42	243.28	968.30	243.71	244.65	245.42	246.36	246.87	247.84	248.70	249.75	2,941.58
Lehigh Valley	41,874.0	4.79%	740.04	742.68	744.83	747.46	2,975.01	748.78	751.65	754.05	756.92	758.47	761.47	764.10	767.33	9,037.78
NEPA	70,903.5	8.11%	1,253.08	1,257.54	1,261.19	1,265.65	5,037.46	1,267.88	1,272.74	1,276.79	1,281.66	1,284.29	1,289.36	1,293.82	1,299.29	15,303.29
SEDA-COG	30,389.6	3.47%	537.08	538.99	540.55	542.46	2,159.08	543.42	545.50	547.24	549.33	550.45	552.63	554.54	556.88	6,559.07
Altoona	6,584.4	0.75%	116.37	116.78	117.12	117.53	467.80	117.74	118.19	118.57	119.02	119.26	119.74	120.15	120.66	1,421.13
Johnstown	3,702.1	0.42%	65.43	65.66	65.85	66.08	263.02	66.20	66.45	66.67	66.92	67.06	67.32	67.55	67.84	799.03
Centre County	16,835.4	1.92%	297.53	298.59	299.46	300.52	1,196.10	301.05	302.20	303.16	304.32	304.94	306.15	307.21	308.50	3,633.63
Williamsport	11,654.8	1.33%	205.98	206.71	207.31	208.04	828.04	208.41	209.21	209.87	210.67	211.11	211.94	212.67	213.57	2,515.49
Erie	2,079.0	0.24%	36.74	36.87	36.98	37.11	147.71	37.18	37.32	37.44	37.58	37.66	37.81	37.94	38.10	448.72
Lancaster	45,475.8	5.20%	803.70	806.56	808.90	811.76	3,230.91	813.19	816.31	818.91	822.02	823.71	826.96	829.82	833.33	9,815.16
York	20,394.8	2.33%	360.44	361.72	362.77	364.05	1,448.98	364.69	366.09	367.26	368.66	369.42	370.87	372.16	373.73	4,401.86
Reading	8,141.2	0.93%	143.88	144.39	144.81	145.32	578.41	145.58	146.14	146.60	147.16	147.46	148.05	148.56	149.19	1,757.14
Lebanon	1,655.0	0.19%	29.25	29.35	29.44	29.54	117.58	29.59	29.71	29.80	29.92	29.98	30.10	30.20	30.33	357.20
Mercer	3,586.9	0.41%	63.39	63.62	63.80	64.03	254.84	64.14	64.39	64.59	64.84	64.97	65.23	65.45	65.73	774.17
Adams	28,042.5	3.21%	495.60	497.36	498.80	500.57	1,992.33	501.45	503.37	504.98	506.90	507.94	509.94	511.71	513.87	6,052.49
Franklin	8,918.4	1.02%	157.62	158.18	158.64	159.20	633.62	159.48	160.09	160.60	161.21	161.54	162.18	162.74	163.43	1,924.88
Northwest	44,543.1	5.09%	787.21	790.01	792.31	795.11	3,164.64	796.51	799.56	802.11	805.17	806.82	810.00	812.80	816.24	9,613.86
N. Central	67,603.4	7.73%	1,194.76	1,199.01	1,202.49	1,206.74	4,803.00	1,208.87	1,213.50	1,217.37	1,222.01	1,224.52	1,229.35	1,233.60	1,238.82	14,591.02
N. Tier	57,527.4	6.58%	1,016.69	1,020.30	1,023.26	1,026.88	4,087.13	1,028.69	1,032.64	1,035.92	1,039.87	1,042.01	1,046.12	1,049.74	1,054.18	12,416.29
S. Alleghenies	60,493.3	6.92%	1,069.10	1,072.91	1,076.02	1,079.82	4,297.85	1,081.72	1,085.87	1,089.33	1,093.48	1,095.73	1,100.05	1,103.86	1,108.53	13,056.43
Wayne	6,618.9	0.76%	116.98	117.39	117.73	118.15	470.25	118.36	118.81	119.19	119.64	119.89	120.36	120.78	121.29	1,428.57
Total (No IM)	874,635.9	100.00%	15,457.50	15,512.50	15,557.50	15,612.50	62,140.00	15,640.00	15,700.00	15,750.00	15,810.00	15,842.50	15,905.00	15,960.00	16,027.50	188,775.00

Appendix 3 -- Rapid Bridge Replacement Program -- MPO/RPO Share (\$000) (50% A-581)

Rapid Bridge Replacement Program -- MPO/RPO Share (\$000) (50% A-185)

					Direge nepie			D/RPO Share (<i>+••••,</i> (<i>••, •,</i>	,						
MPO/RPO	RBR Deck Area	% Share	2021	2022	2023	2024	TIP TOTAL	2025	2026	2027	2028	2029	2030	2031	2032	Total TYP
DVRPC	12,755.5	1.46%	225.43	226.23	226.89	227.69	906.24	228.09	228.97	229.69	230.57	231.04	231.96	232.76	233.74	2,753.05
SPC	276,302.9	31.59%	4,883.12	4,900.49	4,914.71	4,932.09	19,630.41	4,940.77	4,959.73	4,975.52	4,994.48	5,004.74	5,024.49	5,041.86	5,063.19	59,635.19
Harrisburg	34,925.0	3.99%	617.23	619.43	621.23	623.42	2,481.31	624.52	626.92	628.91	631.31	632.61	635.10	637.30	639.99	7,537.96
Scranton/WB	13,629.0	1.56%	240.87	241.72	242.42	243.28	968.30	243.71	244.65	245.42	246.36	246.87	247.84	248.70	249.75	2,941.58
Lehigh Valley	41,874.0	4.79%	740.04	742.68	744.83	747.46	2,975.01	748.78	751.65	754.05	756.92	758.47	761.47	764.10	767.33	9,037.78
NEPA	70,903.5	8.11%	1,253.08	1,257.54	1,261.19	1,265.65	5,037.46	1,267.88	1,272.74	1,276.79	1,281.66	1,284.29	1,289.36	1,293.82	1,299.29	15,303.29
SEDA-COG	30,389.6	3.47%	537.08	538.99	540.55	542.46	2,159.08	543.42	545.50	547.24	549.33	550.45	552.63	554.54	556.88	6,559.07
Altoona	6,584.4	0.75%	116.37	116.78	117.12	117.53	467.80	117.74	118.19	118.57	119.02	119.26	119.74	120.15	120.66	1,421.13
Johnstown	3,702.1	0.42%	65.43	65.66	65.85	66.08	263.02	66.20	66.45	66.67	66.92	67.06	67.32	67.55	67.84	799.03
Centre County	16,835.4	1.92%	297.53	298.59	299.46	300.52	1,196.10	301.05	302.20	303.16	304.32	304.94	306.15	307.21	308.50	3,633.63
Williamsport	11,654.8	1.33%	205.98	206.71	207.31	208.04	828.04	208.41	209.21	209.87	210.67	211.11	211.94	212.67	213.57	2,515.49
Erie	2,079.0	0.24%	36.74	36.87	36.98	37.11	147.71	37.18	37.32	37.44	37.58	37.66	37.81	37.94	38.10	448.72
Lancaster	45,475.8	5.20%	803.70	806.56	808.90	811.76	3,230.91	813.19	816.31	818.91	822.02	823.71	826.96	829.82	833.33	9,815.16
York	20,394.8	2.33%	360.44	361.72	362.77	364.05	1,448.98	364.69	366.09	367.26	368.66	369.42	370.87	372.16	373.73	4,401.86
Reading	8,141.2	0.93%	143.88	144.39	144.81	145.32	578.41	145.58	146.14	146.60	147.16	147.46	148.05	148.56	149.19	1,757.14
Lebanon	1,655.0	0.19%	29.25	29.35	29.44	29.54	117.58	29.59	29.71	29.80	29.92	29.98	30.10	30.20	30.33	357.20
Mercer	3,586.9	0.41%	63.39	63.62	63.80	64.03	254.84	64.14	64.39	64.59	64.84	64.97	65.23	65.45	65.73	774.17
Adams	28,042.5	3.21%	495.60	497.36	498.80	500.57	1,992.33	501.45	503.37	504.98	506.90	507.94	509.94	511.71	513.87	6,052.49
Franklin	8,918.4	1.02%	157.62	158.18	158.64	159.20	633.62	159.48	160.09	160.60	161.21	161.54	162.18	162.74	163.43	1,924.88
Northwest	44,543.1	5.09%	787.21	790.01	792.31	795.11	3,164.64	796.51	799.56	802.11	805.17	806.82	810.00	812.80	816.24	9,613.86
N. Central	67,603.4	7.73%	1,194.76	1,199.01	1,202.49	1,206.74	4,803.00	1,208.87	1,213.50	1,217.37	1,222.01	1,224.52	1,229.35	1,233.60	1,238.82	14,591.02
N. Tier	57,527.4	6.58%	1,016.69	1,020.30	1,023.26	1,026.88	4,087.13	1,028.69	1,032.64	1,035.92	1,039.87	1,042.01	1,046.12	1,049.74	1,054.18	12,416.29
S. Alleghenies	60,493.3	6.92%	1,069.10	1,072.91	1,076.02	1,079.82	4,297.85	1,081.72	1,085.87	1,089.33	1,093.48	1,095.73	1,100.05	1,103.86	1,108.53	13,056.43
Wayne	6,618.9	0.76%	116.98	117.39	117.73	118.15	470.25	118.36	118.81	119.19	119.64	119.89	120.36	120.78	121.29	1,428.57
Total (No IM)	874,635.9	100.00%	15,457.50	15,512.50	15,557.50	15,612.50	62,140.00	15,640.00	15,700.00	15,750.00	15,810.00	15,842.50	15,905.00	15,960.00	16,027.50	188,775.00

			Арре	nuix 5. Kapi	u briuge kep	nacement P	Togrann IVIP	O/RPO Share	(3000) 1018	1 + 10C-A) II	4-105)					
MPO/RPO	RBR Deck Area	% Share	2021	2022	2023	2024	TIP TOTAL	2025	2026	2027	2028	2029	2030	2031	2032	Total TYP
DVRPC	12,755.5	1.46%	450.86	452.46	453.77	455.38	1,812.47	456.18	457.93	459.39	461.14	462.09	463.91	465.51	467.48	5,506.11
SPC	276,302.9	31.59%	9,766.24	9,800.99	9,829.42	9,864.17	39,260.82	9,881.55	9,919.45	9,951.05	9,988.95	10,009.49	10,048.98	10,083.73	10,126.37	119,270.38
Harrisburg	34,925.0	3.99%	1,234.46	1,238.86	1,242.45	1,246.84	4,962.61	1,249.04	1,253.83	1,257.82	1,262.62	1,265.21	1,270.20	1,274.59	1,279.99	15,075.91
Scranton/WB	13,629.0	1.56%	481.73	483.45	484.85	486.56	1,936.59	487.42	489.29	490.85	492.72	493.73	495.68	497.39	499.50	5,883.17
Lehigh Valley	41,874.0	4.79%	1,480.08	1,485.35	1,489.66	1,494.93	5,950.02	1,497.56	1,503.30	1,508.09	1,513.84	1,516.95	1,522.93	1,528.20	1,534.66	18,075.55
NEPA	70,903.5	8.11%	2,506.16	2,515.08	2,522.38	2,531.30	10,074.92	2,535.75	2,545.48	2 <i>,</i> 553.59	2,563.32	2,568.59	2,578.72	2,587.64	2,598.58	30,606.58
SEDA-COG	30,389.6	3.47%	1,074.15	1,077.98	1,081.10	1,084.93	4,318.16	1,086.84	1,091.01	1,094.48	1,098.65	1,100.91	1,105.25	1,109.07	1,113.76	13,118.14
Altoona	6,584.4	0.75%	232.73	233.56	234.24	235.07	935.60	235.48	236.38	237.14	238.04	238.53	239.47	240.30	241.32	2,842.26
Johnstown	3,702.1	0.42%	130.85	131.32	131.70	132.17	526.04	132.40	132.91	133.33	133.84	134.11	134.64	135.11	135.68	1,598.07
Centre County	16,835.4	1.92%	595.07	597.18	598.92	601.03	2,392.20	602.09	604.40	606.33	608.64	609.89	612.29	614.41	617.01	7,267.26
Williamsport	11,654.8	1.33%	411.95	413.42	414.62	416.08	1,656.07	416.82	418.41	419.75	421.35	422.21	423.88	425.34	427.14	5,030.97
Erie	2,079.0	0.24%	73.48	73.75	73.96	74.22	295.41	74.35	74.64	74.88	75.16	75.31	75.61	75.87	76.19	897.43
Lancaster	45,475.8	5.20%	1,607.39	1,613.11	1,617.79	1,623.51	6,461.81	1,626.37	1,632.61	1,637.81	1,644.05	1,647.43	1,653.93	1,659.65	1,666.67	19,630.33
York	20,394.8	2.33%	720.88	723.44	725.54	728.11	2,897.97	729.39	732.19	734.52	737.32	738.83	741.75	744.31	747.46	8,803.73
Reading	8,141.2	0.93%	287.76	288.78	289.62	290.65	1,156.81	291.16	292.27	293.21	294.32	294.93	296.09	297.11	298.37	3,514.27
Lebanon	1,655.0	0.19%	58.50	58.71	58.88	59.08	235.16	59.19	59.42	59.60	59.83	59.95	60.19	60.40	60.65	714.41
Mercer	3 <i>,</i> 586.9	0.41%	126.78	127.23	127.60	128.05	509.67	128.28	128.77	129.18	129.67	129.94	130.45	130.90	131.46	1,548.34
Adams	28,042.5	3.21%	991.19	994.72	997.61	1,001.13	3,984.65	1,002.90	1,006.74	1,009.95	1,013.80	1,015.88	1,019.89	1,023.42	1,027.74	12,104.98
Franklin	8,918.4	1.02%	315.23	316.35	317.27	318.39	1,267.25	318.95	320.18	321.20	322.42	323.08	324.36	325.48	326.86	3,849.76
Northwest	44,543.1	5.09%	1,574.43	1,580.03	1,584.61	1,590.21	6,329.28	1,593.02	1,599.13	1,604.22	1,610.33	1,613.64	1,620.01	1,625.61	1,632.48	19,227.71
N. Central	67,603.4	7.73%	2,389.52	2,398.02	2,404.98	2,413.48	9,606.00	2,417.73	2,427.01	2,434.74	2,444.01	2,449.03	2,458.70	2,467.20	2,477.63	29,182.04
N. Tier	57,527.4	6.58%	2,033.37	2,040.61	2,046.53	2,053.76	8,174.26	2,057.38	2,065.27	2,071.85	2,079.74	2,084.02	2,092.24	2,099.47	2,108.35	24,832.58
S. Alleghenies	60,493.3	6.92%	2,138.20	2,145.81	2,152.04	2,159.65	8,595.70	2,163.45	2,171.75	2,178.67	2,186.97	2,191.46	2,200.11	2,207.71	2,217.05	26,112.86
Wayne	6,618.9	0.76%	233.95	234.78	235.47	236.30	940.50	236.71	237.62	238.38	239.29	239.78	240.73	241.56	242.58	2,857.15
Total (No IM)	874,635.9	100.00%	30,915.00	31,025.00	31,115.00	31,225.00	124,280.00	31,280.00	31,400.00	31,500.00	31,620.00	31,685.00	31,810.00	31,920.00	32,055.00	377,550.00

Appendix 3: Rapid Bridge Replacement Program -- MPO/RPO Share (\$000) Total (A-581 + A-185)

The Asset Management Factor (AMF) is a value that is proposed to be added to the National Highway Performance Program (NHPP) distribution formula. This factor will consider necessary treatment needs (by dollar value) consistent with Pennsylvania's Transportation Asset Management Plan (TAMP) to maintain existing pavements and bridges in a state of good repair. For use in the formula, each county/region's dollar value will be divided by the statewide total to produce a ratio of the overall statewide needs.

To calculate the AMF, the Bureau of Maintenance and Operations (BOMO) Asset Management Division will consider the following information.

Pavement:

- <u>Condition Surveys (STAMPP Program):</u>
 - Since 1997, Automated Pavement Distress Condition Surveying program (Videologging)
 - Contractor also collects pavement condition for Local Federal Aid roads
 - o Unpaved Roads, Shoulder, Drainage, Guide Rail condition data is collect via manual surveys
- Condition Survey Field Manuals:
 - o Publication 336: Pavement (Bituminous & Jointed Concrete)
 - Publication 343: Continuously Reinforced Concrete & Unpaved Roads
 - o Publication 33: Shoulder And Guide Rail
 - Publication 73: Storm Water Facility
- Treatments/Dollar Needs:
 - For each segment, the latest condition data is used to determine the appropriate treatment(s) for pavement, shoulder, drainage, and guide rail. Treatments are determined by matrices, with an example as follows:

Ditumious	s i avenient i atigae	Crucking (mgn 3	eventy	
% Length	Interstate / NHS	NHS – NON-	NON – NHS ≥	NON – NHS <
Extent	Expressway	Expressway	2000 ADT	2000 ADT
>0 - 10%	10	10	10	5
11 – 25%	11	11	11	11
26 - 50%	21	11	11	11
51 – 75%	23	11	11	19
> 75%	23	23	23	23

Bituminous Pavement Fatigue Cracking (High Severity)

0 - Routine Maintenance	1 - Crack Seal	2 - Spray Patch	3 - Skin Patch
4 - Manual Patch	5 - Manual Patch, Skin Patch	6 - Mechanized Patch	7 - Mill, Manual Patch
8 - Mill, Mechanized	9 - Mill, Mechanized	10 - Base Repair, Manual	11 - Base Repair,
Patch	Edge Patch	Patch	Mechanized Patch
12 - Seal Coat	13 - Level, Seal Coat	14 - Widening, Seal Coat	15 - Scratch, Level, Seal Coat
16 - Microsurface/ Thin	17 - Level, Resurface	18 - Mill, Conc. Patch,	19 - Level, Resurface,
Overlay		Level, Resurface	Base Repair
20 - Mill, Level,	21 - Mill, Level,	22 - Construct Paved	23 - Reconstruction
Resurface	Resurface, Base Repair	Shoulder	

• For each segment, the quantities of treatment materials are determined.

- For each segment, the costs of the treatments are determined.
- Cost of Treatments = Dollar Needs
- Dollar Needs are summed for each SR, and County, and expressed as a proportion of the total in the Commonwealth. The District or Planning region totals can also be expressed as a proportion of the total.

Bridges

- <u>Condition Surveys</u>
 - o Bridge inspections have been performed through progressive Federal minimum standards since 1971
 - o Bridges are inspected every 2 years or less, depending on condition
- <u>Condition Survey Field Manual</u>
 - Publication 100A
- <u>Treatment / Dollar needs</u>
 - For each bridge, the latest condition data is used to determine the appropriate treatment(s) for the structure. Treatments are determined by matrices, with an example as follows:
 - For each bridge, the treatment and cost are determined.
 - Total cost of treatments = Dollar Needs
 - Dollar Needs are summed for each County, and expressed as a proportion of the total in the Commonwealth. The District or Planning region totals can also be expressed as a proportion of the total.

Cotogory	2019 F	inancial Guidance		2021 Fina	ncial Guidance						
Category		2019-2022	2	021 and 2022	202	3 and 2024					
	65% Bridge	4/5 SD Deck Area	65% Bridge	4/5 Poor Deck Area	40% Bridge	3/4 Deck Area All Bridges					
	0378 Bridge	1/5 Deck Area All Bridges	0570 Bridge	1/5 Deck Area All Bridges	40% bridge	1/4 Bridge AMF*					
		1/6 VMT		1/6 VMT		1/4 Lane Miles					
NHPP	35% Highway	1/6 Truck VMT	35% Highway	1/6 Truck VMT	60% Highway	1/4 VMT					
	5570 Highway	1/3 Lane Miles	5570 mgnway	1/3 Lane Miles	0070 mgmway	1/4 Truck VMT					
		1/3 Poor IRI	1/3 Poor IRI			1/4 Pavement AMF*					
	\$317,378,000 lr	nterstate Program PER YEAR	Interstate 26/	55ths of Apportionment in Yea	ar 1; \$50,000,000 addit	tional in each subsequent year					
	65% Bridge	4/5 SD Deck Area	65% Bridge	4/5 Poor Deck Area	40% Bridge Deck Area All Bridges						
	0378 Bridge	1/5 Deck Area All Bridges	0570 Bridge	1/5 Deck Area All Bridges	rea All Bridges						
STP		1/6 VMT	1/6 VMT 1/2 Lane M								
JIF	35% Highway	1/6 Truck VMT	35% Highway	1/6 Truck VMT	60% Highway	1/4 VMT					
	5570 Highway	1/3 Lane Miles	5570 mgnway	1/3 Lane Miles	0070 mgmway	1/4 1111					
		1/3 Poor IRI		1/3 Poor IRI		1/4 Truck VMT					
		1/3 VMT		1/3 VMT		1/4 VMT					
State Highway		/3 Lane Miles		/3 Lane Miles		Truck VMT					
		1/3 Poor IRI	1/3 Poor IRI		1/2	Lane Miles					
State Bridge	-	5 SD Deck Area		Poor Deck Area	Deck A	rea All bridges					
	1/5 De	ck Area All Bridges	1/5 De	ck Area All Bridges	Deek	area Ali bridges					
Federal Off-System		5 SD Deck Area		Poor Deck Area	Deck A	rea All bridges					
Bridge	1/5 De	ck Area All Bridges	1/5 De	ck Area All Bridges							
	1/2 Fatalit	ies and Major Injuries		25:1 Crash S	everity Weighting						
HSIP		1/2 Crashes		atal and Injury Crashes vers		Only Crashes)					
		\$500,000 b	\$500,000 base to each Planning Region, \$35 million Statewide PER YEAR								
Rail				Statewide Program							
NHFP		Interstate Program									
CMAQ	Population	Population with CMAQ Factor Multiplier Based upon regional air quality classification for non-attainment maintenance areas									
ТАР		Statewide Program; funds designated to urban areas distributed according to federal formula									
STP-Urban			Funds distribu	ted according to federal for	mula						

Appendix 5: Financial Guidance Distribution Formula Summary

* Asset Management Factor

Appendix 6 State Transit Funds Estimated Annual Funding 2021 \$000

OPERATOR Improvement Assistance Shared Kole @ Iotal SEPTA 393.280 73.340 15.252 1.027.4 PARCA Upper Merion 13 13 1007.4 PARCA Bairi 10.341 10.341 1007.4 Abit TRAN - Blair 0 3.449 1438 66.7 CAT - Davine 0 3.449 1438 66.7 CAT - Davine 0 0.3449 1438 67.7 CAT - Davine 0 7.77 2.446 87.7 COT - Ladrexenne 0 7.778 2.446 87.7 FAC - Faylete 0 1.138 1.270 111.7 FAC - Faylete 0 1.138 1.270 111.7 CAT - Ladrexenne 0 2.016 519 2.1 MATA - Mark Mont Valley 0 2.068 1.021 3.0 UNTA - Walkington 0 1.352 1.947 3.0 WCTA - Waington 0 1.363			\$000			
SEPTA Impovement Assistance 10021 Septa 349,280 670,200 15,255 10021 PAAC Upper Merror 13 0 0 PAAC 13,168 942,235 13,188 942,235 PAAC		OPERATOR	Asset *	Operating #	Shared Ride @	Total
Kengfis Casch - Cheeter 18 0 PAC Upper Merion 19 0 AMTRAN Blair 0 337 0 32 BCTA Beaver 0 3344 1464 44 CAT Dauphin 0 8441 1404 94 CAT Cambria 0 7778 944 8; COLTS Lackawanna 0 7778 944 8; COLTS Lackawanna 0 1778 944 8; COLTS Lackawanna 0 1778 944 8; COLTS Lackawanna 0 1780 32 721 HATTA Lackawanna 0 1780 327 211 HATTA Lackawanna 0 1780 3287 221 MCTA Morrore 0 2388 0 22 MCTA Morrore 0 1318 0 1,13 SCTA South Central 0 16,500 4,450 20. SVSS Sheenago Valley					_	
Upper Mericin 19 0 PAAC 113.740 235.099 13.816 092.2 BCT A Beaver 0 3.437 0 3.3 BCT A Beaver 0 3.498 4.55 4.4 CAT - Cambria 0 6.662 268 7.7 COT S Centre 0 6.662 268 7.7 COT S Lackawanna 0 7.778 944 6.6 COT S Lackawanna 0 7.778 944 6.6 FACT - Fayette 0 1.192 645 1.7 FACT - Fayette 0 1.192 645 1.7 LANTA Leidgn-Northampton 0 7.178 946 1.7 LAT - Lacine Marz 0 1.380 0 2.268 T - Labignon 0 2.088 1.0 2.7 1.7 MeTA- Network 0 1.380 1.47 3.2 SCTA - South Central 0 1.581 1.947 3.2 <td></td> <td></td> <td>349,280</td> <td></td> <td></td> <td>1,037,572</td>			349,280			1,037,572
PAC 113,740 235,090 13,186 3921 BCTA - Beaver 0 3,349 455 4.4 CAT - Dauphin 0 8,344 1,048 5.4 CAT - Centre 0 6,382 268 7.7 CCTA - Centre 0 1,717 9.44 6. CCTA - Centre 0 1,717 9.44 6. CCTA - Carbina 0 7,774 9.44 6. CCTA - Carbina 0 1,718 9.44 6. CCTA - Carbina 0 1,718 9.44 6. LICTA - Lackawanna 0 1,718 9.44 6. LICTA - Lackawanna 0 1,218 1. 1. LICTA - Lackawanna 0 1,218 0 2. MCTA - Morton 0 2,928 1.0 2. MCTA - Washington 0 1,538 1.0 7. VCTA - Washington 0 3.663 1,719 5.					-	18 19
ARTRAN - Blair 0 3,137 0 3; BOT - Beaver 0 3,449 455 4,4 CAT - Cambria 0 6,841 1,046 9,9 CAT - Cambria 0 7,78 944 65 COT - Centre 0 6,862 268 7,7 COT - Lackawanna 0 7,778 944 65 COT - Sevenance 0 1,192 545 1,1 FACT - Fayette 0 1,192 545 1,1 FACT - Fayette 0 1,780 3,272 21,2 LANTA - Ledgh-Northempton 0 1,780 3,272 21,3 To - Ledgen Morthempton 0 1,780 3,272 21,3 MATA - Morto 0 2,016 519 2,1 Marcia - Morton 0 1,318 0 1,219 Marcia - Norton 0 3,633 1,717 5,5 Vir(TA - Wannay Daley 0 1,656 1,927 5,6 </td <td></td> <td>11</td> <td>113 7/0</td> <td></td> <td>-</td> <td>362,024</td>		11	113 7/0		-	362,024
BCTA - Beaver 0 3.942 455 4.4 CAT - Campbin 0 8.841 1.044 9.95 CAT - Cambia 0 7.77 9.944 8.6 CCT - Lackawanna 0 7.774 2.016 9.5 EMTA - Eric 0 10.135 1.272 11.1 CCT - Lackawanna 0 7.774 2.016 9.5 EMTA - Eric 0 10.135 1.272 11.1 LCTA - Lackawanna 0 1.192 646 1.1 LCTA - Lackawanna 0 1.014 865 6.6 LCTA - Lackipk-Nothampton 0 2.016 519 2.2 MCTA - Monroe 0 2.088 1.119 3.3 SCTA - South Central 0 1.550 1.947 3.4 WCTA - Vakaman 0 1.558 1.947 3.4 WCTA - Vakaman 0 1.668 1.71 3.5 SCTA - South Central 0 1.668 1.71						3,137
CAT - Caupbin 0 8.841 1.046 9.9 CAT - Cambia 0 7.778 944 8; COLTS - Carkowanna 0 7.778 944 8; COLTS - Lackawanna 0 7.778 944 8; COLTS - Lackawanna 0 7.778 944 8; COLTS - Lackawanna 0 7.778 944 8; FACT - Fayette 0 1.192 545 1; FACT - Fayette 0 1.780 3; 0 LANTA - Ludgehonthampton 0 7.670 3; 0 CTA - Laverne 0 2.016 519 2; MMTA - Montoe 0 2.088 0; 2; MCTA - Washington 0 1.550 1.443 0; 1; SVS - Shenago Valley 0 818 792 1; 1; WGT - Washington 0 1.550 1.443 0; 4; VTA - Washington 0 3.			-	· · · · · · · · · · · · · · · · · · ·	-	4,407
CATA - Cambra 0 6.862 286 7; CCTA - Cambra 0 7,776 944 9; CCTA - Cambra 0 7,776 944 9; EMTA - Erie 0 1,192 545 1,1 HPT - Havieton 0 2,020 0 22 LCTA - Lekigh-Nothampton 0 1,781 3,527 21.1 LCTA - Lekigh-Nothampton 0 1,7810 3,527 21.1 LCTA - Lekigh-Nothampton 0 2,046 519 22.3 LCTA - Lekigh-Nothampton 0 2,048 1,011 3.5 Victa - Morrizon 0 2,048 1,012 3.3 Victa - Washington 0 1,318 0 1.6 SCTA - Such Central 0 463,020 1,719 5.2 WCTA - Washington 0 1,635 1,947 3.4 WCTA - Washington 0 1,656 1,62 6.6 WCTA - Washington 0 3,666						9,889
CTA - Cambria 0 7.178 944 8: COLTS - Lackswama 0 7.174 2.016 9: FACT - Fregorite 0 10,136 1.270 11, FACT - Fregorite 0 1,192 5.46 1,1, FACT - Fregorite 0 1,717 3.527 21,1 LANTA - Leingh-Northempton 0 7,810 3.527 21,1 LATA - Luzence Marraz 0 1.3 0 1.3 0 ICT - Lebanon 0 2,988 0 2.2,988 0 2.2,988 0 2.2,988 0 2.2,988 0 2.3,5 SCTA - South Central 0 1,500 4,450 2.0,506 1.2,19 3.3,5 1.947 3.3,506 1.542,4 3.4,500 1.3,25 1.947 3.5,506 1.2,29 1.0,24,435 5.5,666 1.2,21 1.0,24,435 5.5,666 1.2,21 1.2,42,435 5.5,666 1.2,22 1.0,24,435 5.5,666 1.2,42,435 5.5,666					,	7,129
COLTS Lackawana 0 7.174 2.016 9. EMTA Erie 0 1.132 645 1.1 HPT Hazleton 0 2.052 0 2.2 HPT Hazleton 0 1.192 645 1.1 HPT Hazleton 0 6.014 853 6.5 LT Lebanon 0 2.016 519 2.2 MCTA Mid Mon Valley 0 2.088 0 2.2 MCTA Morone 0 2.048 1.219 3.3 SCAT - South Contral 0 1.6500 4.450 2.00 SCAT - South Contral 0 1.551 1.471 9. 1.4 WCTA - Vork/dams 0 0 0 0 0 0 WTA - Vork/dams 0 1.024.835 55.066 1.542.9 1.4 WCTA - Vork/dams 0 1.024.835 55.066 1.542.9 1.4 WCTA - Vork/dams 0 0 0 0 1.4						
Emr Emr 0 10136 1.270 11.1 FACT Fayette 0 1.192 545 1.1.1 FACT Fayette 0 0 2.082 0 2.2 LANTA Length-Northampton 0 7.7810 3.527 2.1.1 LANTA Mdrtz 0 1.3 0 0 ICTA Lubinon 0 2.016 519 2.2 MMCTA Mod Nalley 0 2.988 0 2.2 VCTA Monta 0 1.535 1.947 3.3 VCTA Mostantial 0 1.6500 4.460 0 4.4 VCTA Mostantial 0 3.633 1.719 5.5 7.719 5.5 7.719 5.5 7.719 5.5 7.719 5.5 7.712 7.717 7.712 7.713 7.712 7.713 7.712 7.714 6.6 7.712 7.714 6.714 6.714 6.714						8,122
FeCT - Fayette 0 1.192 545 1.1 HPT - Hazleton 0 2.052 0 2.21 LCTA - Leigh-Northampton 0 1.7810 3.527 21.1 LCTA - Leigh-Northampton 0 1.7810 3.527 21.1 LCTA - Luzerne 0 0.016 519 2.2 MOTA - Monoe 0 2.088 0 2.3 PottstownMontgomery 0 1.318 0 1.1 SCTA - South Central 0 16.500 4.460 2.0 SCTA - South Central 0 1.555 1.947 3.3 WCTA - Westmoreland 0 3.663 1.719 5.5 VWTA - Vork/dams 0 0 0 0 Cataon 0 1.024.835 55.066 1.22 Mid-Canny - Mantsong 0 0 2.2 1.024.835 Mid-Canny - Mantsong 0 2.85 6.066 2.2 Vana - Vork/dams 0 3.62						9,190
Process O 2.052 0 2.1 LANTA - Lubigh-Northampton 0 17.810 3.527 2.1.1 LANTA - Lubigh-Northampton 0 7.810 3.527 2.1.1 LANTA - Lubigh-Northampton 0 2.016 519 2.2.1 MortTA - Mol Mon Valley 0 2.988 0 2.2.3 Pottstown - Montgomery 0 1.1318 0 1.1 StyS - Suth Central 0 1.555 1.947 3.3 VGTA - Washington 0 1.535 1.947 3.3 VGTA - Washington 0 1.535 1.947 3.3 VGTA - Washington 0 7.086 5.666 1.2.1 Vallocated Other Urban Systems 0 0 0 0 CATA - Crawford 0 1.380 1.952.0668 1.542.1 Mid-County - Amstrong 0 6.27 3.55 1.6 Mid-County - Amstrong 0 1.862 0.6 1.2 Mid-County - Amstrong						11,406
General Control 0 17.810 3.527 21.1 LGTA - Luzame Martz 0 13 0 0 LGTA - Luzame 0 0.014 853 6.1 LT - Lebanon 0 2.016 519 2.2 MCTA - Moroze 0 2.088 10 3.3 Pottstown Montgomery 0 1.6160 4.450 20.0 SVSS - Shenango Valuy 0 818 722 1.1 WCTA - Washington 0 4.488 0 4.4 WCTA - Washington 0 3.663 1.947 3.4 WCTA - Washington 0 7.068 5.066 12. Unalocated Other Urban Systems 0 0 0 0 GATA - Crawford 0 1.980 966 2.2 MId-County - Amstrong 0 6.27 3.55 2.6 Mid-County - Amstrong 0 1.262 1.542.4 3.5 STS - Schayskill 0 1.265 <td></td> <td></td> <td></td> <td></td> <td></td> <td>1,738</td>						1,738
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Image Image <th< td=""><td>BA</td><td></td><td></td><td></td><td></td><td>21,337</td></th<>	BA					21,337
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MMTA - Mid Mon Valley 0 2.88 0 2.7 Pottsown Mongomery 0 1.818 0 1.3 SCTA South Central 0 1.6500 4.450 200 SVSS Shanango Valley 0 8.18 792 1.1 WCTA Weshington 0 1.535 1.947 3. WBT Williamsport 0 4.348 0 4. WCTA Weshinoreland 0 3.603 1.719 5. Vallacated Other Urban Systems 0 0 0 0 Dallocated Other Urban Systems 0 0 0 0 Carbon 0 9.86 0 0 0 Carbon 0 1.650 1.072 2. 0 McCarune Alex Grawford 0 1.262 0 4.4 McCarune Alex Grawford 0 1.262 0 4.4 STA Schuyfkill 0 1.650 1.072 2. Mid-County Armstrong					•	13
MCTA Manroe 0 2.088 1.219 3.3. SoftA South Central 0 16.500 4.490 20. SVSS Shenango Valley 0 818 792 1/. WCTA Washington 0 16.300 4.494 0 WCTA Westington 0 4.348 0 4. WCTA Westington 0 4.348 0 4. WCTA Westingtend 0 3.600 1.719 5. YATA York/Adams 0 7.066 1.62 6. Unallocated Other Urban Systems 0 0 0 0 Carbon 0 5.586 452 6.0 Carbon 0 1.020 3.77 2.0 Mid-CountyAmstrong 0 6.27 355 9. Mid-CountyAmstrong 0 1.260 1.042 2.2 TWCA New Castle 0 4.820 0 4.4 ST Schuyhkill 0 1.8603 5.352 <td></td> <td></td> <td></td> <td></td> <td></td> <td>2,535</td>						2,535
Petitsion - Montgomery 0 1.318 0 1.1 SCTA - South Central 0 16500 4.450 20.5 VCTA - Westington 0 1.535 1.947 3.4 WGTA - Westington 0 1.535 1.947 3.4 WGTA - Westington 0 4.348 0 4.4 WGTA - Westington 0 3.603 1.718 5. Unallocated Other Urban Systems 0 0 0 0 Urban Total 463.020 1.024.835 55.668 1.54.21 BTA - Endless Mins. 0 1.330 956 2. Catbon 0 2.21 0.586 4.52 0. Mic-Coundy - Armstrong 0 2.21 0.586 1.042 2. Mic-Carmel 0 3.21 0 2. 1.026 1.042 2. Mic-Carundy - Armstrong 0 1.656 1.042 2. 1. 1. Mic-Ta - New Castle 0 0<				· · · · ·	•	2,988
SCTA South Central 0 16,500 4.450 200, 200, 200, 200, 200, 200, 200, 200,						3,307
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WCTA Washington 0 1.535 1.947 3. WDT Westmoreland 0 3.603 1.719 5. YATA York/Adams 0 7.086 5.056 12. Unallocale Other Urban Systems 0 0 0 0 Urban Total 463,020 1,024,835 55,066 1,542,1 ATA 0 5,586 452 6,6 Carbon 0 261 574 4 Carbon 0 1,650 1,072 2; ICTA Indiana 0 1,720 377 2; Mid-County Armstrong 0 221 0 - Mid-County Armstrong 0 321 0 - NCATA New Castle 0 1,656 1,042 2; TAWC Warren 0 708 5.352 24,1 Mid-County Armstong 0 1,8603 5,352 24,1 ALLIED COORD, TRANS. (Lawrence Co.) 0 0 1,36 <td></td> <td></td> <td>0</td> <td>16,500</td> <td>4,450</td> <td>20,950</td>			0	16,500	4,450	20,950
VBT Williamsont 0 4.348 0 4.4 WDT Vork/Adams 0 3.603 1.719 5. YATA York/Adams 0 7.086 5.0566 12. Unallocated Other Urban Systems 0 0 0 0 Urban Total 463,020 1,024,835 55,068 1,542,1 BTA Butter 0 9.64 0. 0 0 Carbon 0 2.61 57.4 2. 0. 2. EMTA Eutler 0 9.69 2. 1. 2. 1.050 1,072 2. EMTA Martong 0 3.21 0 2. 1. 1.072 2.355 2. Mid-County Armstrong 0 3.21 0 2. 1. 1. 1.042 2.4 1. 1.042 2.4 1. 1.042 2.4 1. 1.040 1.656 1.042 2.4 1. 1.040 1.656 1.042 2.4 1.		SVSS Shenango Valley	0	818	792	1,610
WCTA - Westmoreland 0 3,603 1,719 5. YATA - Vork/dams 0 0 0 0 0 12; Unallocated Other Urban Systems 0		WCTA Washington	0	1,535	1,947	3,482
WCTA Westmoreland 0 3,603 1,719 5. YATA Work/dams 0 0 0 0 0 12; Unallocated Other Urban Systems 0			0	4,348	0	4,348
VATA York/Adams 0 7,086 5,056 12; Unallocated Other Urban Total 463,020 0 0 0 0 Urban Total 463,020 1,024,835 55,068 1,542,1 BTA Butler 0 5,566 452 6,6 Carbon 0 261 574 0 Carta Crawford 0 1,390 956 2,7 EMTA Indiana 0 1,720 377 2,4 Mid-County Armstrong 0 627 355 9 Mid-County Armstrong 0 4,520 0 4,4 STS Schuykill 0 1,656 1,042 2,4 TAWC Warren 0 708 5,352 24,7 ALLED COORD. TRANS. (Lawrence Co.) 0 0 4,863 4,66 BUCKS COUNTY TRANSPORT, INC. 0 0 0 1,317 3,7 BUCKS COUNTY TRANS OF DELAWARE 0 0 3,31 2,5 Gottice Co					1,719	5,322
Unallocated Other Urban Systems 0 0 0 0 Urban Total 463,020 1,024,835 55,068 1,542,1 ATA 0 5,586 452 6,6,1 Carbon 0 261 574 9 Carbon 0 1,390 956 2,7 ICTA - Indiana 0 1,720 3,77 2,4 Mit-County - Armstrong 0 627 355 5 Mit-Carmel 0 321 0 5 NCATA - New Castle 0 4,520 0 4,4 STS - Schuylkill 0 1,656 1,042 2,4 ALIED COORD. TRANS. (Lawrence Co.) 0 0 1,256 1,4 BUCKS COUNTY TRANSPORT, INC. 0 0 1,360 5,352 24,7 ALIED COUNTY TRANS OF DELAWARE 0 0 1,366 1,42 BUCKS COUNTY TRANSPORT, INC. 0 0 6,611 3,67 GREENE COUNTY 0 0			0	· · · · · · · · · · · · · · · · · · ·		12,142
Urban Total 463,020 1,024,835 55,068 1,542,1 ATA 0 5,586 452 6,1 BTA Butler 0 964 0 9 Carbon 0 261 574 8 EMTA Endless Mins. 0 1,050 1,072 2,1 ICTA Indiana 0 1,720 377 2,2 Mid-County Armstrong 0 627 355 9 Mid-County Armstrong 0 321 0 32 NCATA New Castle 0 420 0 4,4 STS Schuylkill 0 1,656 1,042 2,1 TAWC Warren 0 708 5,352 24,4 ALLIED COORD TRANS (Lawrence Co.) 0 0 405 4 BUTLER COUNTY SENIOR SERVICES 0 0 1,256 1,2 BUTLER COUNTY 0 0 3,171 3,1 CARION COUNTY 0 0 3,171 3,2		Unallocated Other Urban Systems	0			0
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TA Butler 0 964 0 1 Carbon 0 261 574 9 CATA - Crawford 0 1,390 956 2. ETA Endless Mins. 0 1,050 1,072 2. ICTA - Indiana 0 1,720 377 2. Mid-County - Armstrong 0 627 355 9 Mid-County - Armstrong 0 321 0 9 NCATA - New Castle 0 4,620 0 4,4 TAWC - Warren 0 708 523 1,1 Rural Total 0 18,803 5,352 24,1 ALLIED COORD. TRANS. (Lawrence Co.) 0 0 448 6 COMMUNTY TRANSPORT, INC. 0 0 3617 3.6 BUTLER COUNTY 0 0 448 6 COMMUNTY TRANS OF DELAWARE 0 0 3.17 3.7 FOREST COUNTY 0 0 3.33 2			-		· · · · · · · · · · · · · · · · · · ·	
Carbon 0 281 574 18 CATA Crawford 0 1,390 956 22. EMTA Endless Mins. 0 1,050 1,072 22. EMTA Endless Mins. 0 1,200 377 24. Mid-County Armstrong 0 627 355 5 Mit-Carmel 0 321 0 4. STS Schuykill 0 1,656 1,042 2.0 TAWC Warren 0 708 523 1. Rural Total 0 18,803 5,352 24, ALLIED COORDTRANS. (Lawrence Co.) 0 0 405 - BUCKS COUNTY TRANSPORT, INC. 0 0 0 613 0 CARION COUNTY TRANS OF DELAWARE 0 0 3,171 3, 0 - COMMUNITY TRANS OF DELAWARE 0 0 3,31 C 0 - GREENE COUNTY 0 0 0 333 C			-			6,039
CATA Crawford 0 1,300 956 2; EMTA Indiana 0 1,050 1,072 2; ICTA Indiana 0 1,720 377 2; ICTA New Castle 0 321 0 2; Mt-Carmel 0 3221 0 2; NCATA New Castle 0 4,520 0 4; TAWC Warren 0 708 523 1; Rural Total 0 18,803 5,352 24; ALLIED COORD. TRANS. (Lawrence Co.) 0 0 405 - BUCKS COUNTY SENIOR SERVICES 0 0 1,266 1; BUCKS COUNTY RANSPORT, INC. 0 0 3,617 3; CARION COUNTY 0 0 488 - CARINON COUNTY 0 0 3,11 5; Genter Country 0 0 3,31 5; FOREST COUNTY 0 0 3,331 5;			-		-	964
EMTA Endless Mtns. 0 1,050 1,072 2; ICTA Indiana 0 1,720 377 2,0 Mid-County Armstrong 0 627 355 9 Mid-County Armstrong 0 321 0 2 Mid-County Marstrong 0 4,520 0 4,351 STS Schuylkill 0 1,656 1,042 2,0 Aural Total 0 1,863 5,352 24,4 Aural Total 0 18,803 5,352 24,4 BLAIR COUNTY SENIOR SERVICES 0 0 405 4 BLAIR COUNTY SENIOR SERVICES 0 0 4,256 1,2 BUCKS COUNTY TRANSPORT, INC. 0 0 0 3,617 3,0 COMMUNITY TRANS OF DELAWARE 0 0 3,311 3 FOREST COUNTY 0 0 3,311 3 FOREST COUNTY 0 0 3,331 3 GREENE COUNTY 0 0						835
Year CTA Indiana 0 1,720 377 2,0 Md-County Armstrong 0 627 355 9 Md-County Armstrong 0 627 355 9 MC.Carmel 0 321 0 0 2 NCATA New Castle 0 4,520 0 4,4 TAWC Warren 0 708 523 1,4 ALLIED COORD. TRANS. (Lawrence Co.) 0 0 405 4 BLAIR COUNTY SENIOR SERVICES 0 0 1,256 1,256 BUCKS COUNTY TRANSPORT, INC. 0 0 488 4 COMMUNITY TRANSPORT, INC. 0 0 488 4 COMUNTY 0 0 3,171 3, FOREST COUNTY 0 0 3,311 2 COMMUNITY TRANS OF DELAWARE 0 0 3,311 2 GREENE COUNTY 0 0 3,333 2 HUNTINGDON-BEDFORD-FULTON AAA 0 <						2,345
Solution Mid-County Armstrong 0 627 355 4 Mc Carmel 0 321 0 <td>_</td> <td></td> <td></td> <td></td> <td></td> <td>2,122</td>	_					2,122
Nick Jame 0 321 0 331 0 NRATA - New Castle 0 4,520 0 4,4 TAWC Warren 0 708 523 1,1 TAWC Warren 0 708 523 1,1 Rural Total 0 18,803 5,352 24,7 ALLIED COORD. TRANS. (Lawrence Co.) 0 0 405 4 BLAR COUNTY SENIOR SERVICES 0 0 1,256 1,1 BUCKS COUNTY TANS OF DELAWARE 0 0 613 0 CLARION COUNTY 0 0 488 4 CLARION COUNTY 0 0 331 2 GREENE COUNTY 0 0 331 2 GREENE COUNTY 0 0 3331 2 HUNTINGDON-BEDFORD-FULTON AAA 0 0 1,307 1,5 KRAPF'S (Chester Co.) 0 0 2,996 2,5 MIFFLIN-JUNIATA AA ON AGING 0 0 385	۲A	ICTA Indiana	0	1,720	377	2,098
Nick Jame 0 321 0 331 0 NRATA - New Castle 0 4,520 0 4,4 TAWC Warren 0 708 523 1,1 TAWC Warren 0 708 523 1,1 Rural Total 0 18,803 5,352 24,7 ALLIED COORD. TRANS. (Lawrence Co.) 0 0 405 4 BLAR COUNTY SENIOR SERVICES 0 0 1,256 1,1 BUCKS COUNTY TANS OF DELAWARE 0 0 613 0 CLARION COUNTY 0 0 488 4 CLARION COUNTY 0 0 331 2 GREENE COUNTY 0 0 331 2 GREENE COUNTY 0 0 3331 2 HUNTINGDON-BEDFORD-FULTON AAA 0 0 1,307 1,5 KRAPF'S (Chester Co.) 0 0 2,996 2,5 MIFFLIN-JUNIATA AA ON AGING 0 0 385	UF		0	627	355	982
STS Schuylkill 0 1,656 1,042 2,1 TAWC Warren 0 708 523 1,2 Rural Total 0 18,803 5,352 24,7 ALLIED COORD. TRANS. (Lawrence Co.) 0 0 0405 - BLAIR COUNTY SENIOR SERVICES 0 0 1,256 1,1,256 BUCKS COUNTY TRANSPORT, INC. 0 0 3,617 3,61 BUTLER COUNTY 0 0 613 0 CENTRE COUNTY 0 0 0 488 - COMMUNITY TRANS OF DELAWARE 0 0 31 - GREENE COUNTY 0 0 331 - GREENE COUNTY 0 0 333 - HUNTINGDON-BEDFORD-FULTON AAA 0 0 0 0 GREENE COUNTY 0 0 0 0 0 MUNTINGDON-BEDFORD-FULTON AAA 0 0 0 2 MIFLIN-JUNIATA AA ON AGING 0	R	Mt. Carmel	0	321	0	321
TAWC Warren 0 708 523 1,1 Rural Total 0 18,803 5,352 24,7 ALLIED COORD. TRANS. (Lawrence Co.) 0 0 405 4 BLAIR COUNTY SERVICES 0 0 1,256 1,7 BUCKS COUNTY TRANSPORT, INC. 0 0 613 6 CLARION COUNTY 0 0 613 6 CLARION COUNTY 0 0 488 4 COMMUNITY TRANS OF DELAWARE 0 0 3,171 3,7 GREENE COUNTY 0 0 331 2 GOREST COUNTY 0 0 3322 2 HUNTINGDON-BEDFORD-FULTON AAA 0 0 3331 2 GREENE COUNTY 0 0 0 3331 2 WIFFLIN-JUNIATA AA ON AGING 0 0 335 2 WIFFLIN-JUNIATA AA ON AGING 0 0 335 2 SOMERSET COUNTY 0 0 0		NCATA New Castle	0	4,520	0	4,520
TAWC Warren 0 708 523 1,1 Rural Total 0 18,803 5,352 24,7 ALLIED COORD. TRANS. (Lawrence Co.) 0 0 405 4 BLAIR COUNTY SERVICES 0 0 1,256 1,7 BUCKS COUNTY TRANSPORT, INC. 0 0 613 6 CLARION COUNTY 0 0 613 6 CLARION COUNTY 0 0 488 4 COMMUNITY TRANS OF DELAWARE 0 0 3,171 3,7 GREENE COUNTY 0 0 331 2 GOREST COUNTY 0 0 3322 2 HUNTINGDON-BEDFORD-FULTON AAA 0 0 3331 2 GREENE COUNTY 0 0 0 3331 2 WIFFLIN-JUNIATA AA ON AGING 0 0 335 2 WIFFLIN-JUNIATA AA ON AGING 0 0 335 2 SOMERSET COUNTY 0 0 0		STS Schuylkill	0	1,656	1,042	2,698
ALLIED COORD. TRANS. (Lawrence Co.) 0 0 405 BLAIR COUNTY SENIOR SERVICES 0 0 1,256 1,3 BUCKS COUNTY TRANSPORT, INC. 0 0 3,617 3,6 BUTLER COUNTY 0 0 613 0 CENTRE COUNTY 0 0 488 4 CLARION COUNTY 0 0 488 4 CLARION COUNTY 0 0 4331 4 COMMUNITY TRANS OF DELAWARE 0 0 3,171 3,7 GREENE COUNTY 0 0 331 4 GREENE COUNTY 0 0 3,37 1,5 K-CAB (Columbia Co.) 0 0 0 0 0 WIFFLIN-JUNIATA AA ON AGING 0 0 0 383 5 PERKY COUNTY 0 0 0 1,049 1,049 1,049 SUBURBAN TRANS (Montgomery) 0 0 1,049 1,049 1,049 1,049 1,049		TAWC Warren	0	708	523	1,231
ALLIED COORD. TRANS. (Lawrence Co.) 0 0 405 BLAIR COUNTY SENIOR SERVICES 0 0 1,256 1,3 BUCKS COUNTY TRANSPORT, INC. 0 0 3,617 3,6 BUTLER COUNTY 0 0 613 6 CENTRE COUNTY 0 0 488 4 CLARION COUNTY 0 0 488 4 CLARION COUNTY 0 0 400 4 COMMUNITY TRANS OF DELAWARE 0 0 3,171 3,7 GREENE COUNTY 0 0 3,31 C 3,31 C GREENE COUNTY 0 0 0 1,307 1,5 K-CAB (Columbia Co.) 0			_			
BLAIR COUNTY SENIOR SERVICES 0 1,256 1,256 BUCKS COUNTY TRANSPORT, INC. 0 0 3,617 3,0 BUTLER COUNTY 0 0 613 6 CENTRE COUNTY 0 0 6488 6 COMMUNITY TRANS OF DELAWARE 0 0 488 6 COMMUNITY TRANS OF DELAWARE 0 0 3,171 3, COMMUNITY TRANS OF DELAWARE 0 0 3,171 3, GREENE COUNTY 0 0 3,311 5 GREENE COUNTY 0 0 3,311 5 GREENE COUNTY 0 0 3,311 5 MIFFLIN-JUNIATA AA ON AGING 0 0 0 0 WIFFLIN-JUNIATA AA ON AGING 0 0 3,333 5 SOMERSET COUNTY 0 0 0 3,433 5 SUBURBAN TRANS (Montgomery) 0 0 1,448 4,5 SUBURBAN TRANS (Montgomery) 0 0 0 </td <td></td> <td></td> <td>-</td> <td></td> <td></td> <td>24,155</td>			-			24,155
BUCKS COUNTY TRANSPORT, INC. 0 0 3,617 3,6 BUTLER COUNTY 0 0 613 6 CENTRE COUNTY 0 0 488 4 CLARION COUNTY 0 0 488 4 CLARION COUNTY 0 0 488 4 COMMUNITY TRANS OF DELAWARE 0 0 3,171 3,7 FOREST COUNTY 0 0 0 331 5 GREENE COUNTY 0 0 1,307 1,5 K-CAB (Columbia Co.) 0 0 0 2,966 2,5 MIFFLIN-JUNIATA AA ON AGING 0 0 0 0 2,966 2,5 MIFFLIN-JUNIATA AA ON AGING 0 0 0 3,83 5 PERRY COUNTY 0 0 0 3,647 3,648 4,7 SUBURBAN TRANS (Montgomery) 0 0 1,049 1,0 3,648 4,7 Susquehanna Co. 0 0 <td< td=""><td></td><td>,</td><td>0</td><td>0</td><td></td><td>405</td></td<>		,	0	0		405
BUTLER COUNTY 0 0 613 0 CENTRE COUNTY 0 0 488 4 CLARION COUNTY 0 0 400 4 COMMUNITY TRANS OF DELAWARE 0 0 3,171 3,7 FOREST COUNTY 0 0 331 3 GREENE COUNTY 0 0 3,171 3,7 FOREST COUNTY 0 0 3,171 3,7 GREENE COUNTY 0 0 3,171 3,7 GREENE COUNTY 0 0 0 3,171 3,7 K-CAB (Columbia Co.) 0 0 0 0 0 0 MIFFLIN-JUNIATA AA ON AGING 0 0 0 0 2,996 2,5 SOMERSET COUNTY 0 0 0 0 2,996 2,5 SUBURBAN TRANS (Montgomery) 0 0 0 1,049 1,049 1,049 1,049 1,049 1,049 1,049 1,05 2,996			0	0		1,256
CENTRE COUNTY 0 0 488 4 CLARION COUNTY 0 0 400 460 <t< td=""><td></td><td>BUCKS COUNTY TRANSPORT, INC.</td><td>0</td><td>0</td><td>3,617</td><td>3,617</td></t<>		BUCKS COUNTY TRANSPORT, INC.	0	0	3,617	3,617
CLARION COUNTY 0 0 400 440 COMMUNITY TRANS OF DELAWARE 0 0 3,171 3,7 FOREST COUNTY 0 0 331 37 GREENE COUNTY 0 0 3,171 3,7 HUNTINGDON-BEDFORD-FULTON AAA 0 0 3,72 37 K-CAB (Columbia Co.) 0 0 0 1,307 1,5 K-CAB (Columbia Co.) 0 0 0 0 0 0 K-CAB (Columbia Co.) 0 0 0 0 0 0 0 KCAB (Columbia Co.) 0 0 0 0 0 0 0 KRAPF'S (Chester Co.) 0 0 0 0 0 0 0 0 PIKE COUNTY 0 0 0 0 0 0 0 SUBURBAN TRANS (Montgomery) 0 0 0 1,049 1,0 0 SUBURBAN TRANS (Montgomery) 0		BUTLER COUNTY	0	0	613	613
COMMUNITY TRANS OF DELAWARE 0 0 3,171 3, FOREST COUNTY 0 0 331 3, GREENE COUNTY 0 0 331 3, GREENE COUNTY 0 0 331 3, GREENE COUNTY 0 0 331 3, HUNTINGDON-BEDFORD-FULTON AAA 0 0 1,307 1,5 K-CAB (Columbia Co.) 0 0 0 0 0 K-CAB (Columbia Co.) 0 0 0 0 0 KRAPF'S (Chester Co.) 0 0 0 383 3 PERRY COUNTY 0 0 0 395 5 SOMERSET COUNTY 0 0 0 395 5 SUBURBAN TRANS (Montgomery) 0 0 0 1,418 4, Susquehanna Co. 0 0 0 22,963 22,963 Bucks County Transport 0 638 0 6 Bu		CENTRE COUNTY	0	0	488	488
FOREST COUNTY 0 0 331 0 GREENE COUNTY 0 0 331 0 0 GREENE COUNTY 0 0 372 0 HUNTINGDON-BEDFORD-FULTON AAA 0 0 1,307 1,5 K-CAB (Columbia Co.) 0 0 0 0 0 K-CAB (Columbia Co.) 0 0 0 0 0 RAPF'S (Chester Co.) 0 0 0 0 0 2,996 2,9 PERRY COUNTY 0 0 0 0 0 0 0 0 SOMERSET COUNTY 0 0 0 333 0 0 0 1,049 1,04 SUBURBAN TRANS (Montgomery) 0 0 0 1,049 1,04 1,04 1,04 1,04 1,04 1,04 1,04 1,04 1,04 1,04 1,04 1,04 1,04 1,04 1,04 1,04 1,04 1,04 1,04		CLARION COUNTY	0	0	400	400
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STEP (Clinton/ Lycoming) 0 1,049 1,1 SUBURBAN TRANS (Montgomery) 0 0 4,188 4,7 Susquehanna Co. 0 0 799 7 UNION-SNYDER TRANS. ALLIANCE 0 0 0 0 WAYNE COUNTY 0 0 988 9 Bucks County Transport 0 638 0 6 Chester County TMA 0 887 0 6 Philadelphia Unemployment Project 0 367 0 6 ACTA 0 668 0 6 6 Heritage Health Foundation 0 887 0 6 Other Agency Total 0 4366 0 6 Other Unallocated (Urban/Rural) 40,260 41,726 1,117 83,7			-			205
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Susquehanna Co. 0 799 UNION-SNYDER TRANS. ALLIANCE 0 0 0 WAYNE COUNTY 0 0 988 9 Shared-Ride Total 0 0 22,963 22,953 2						
UNION-SNYDER TRANS. ALLIANCE 0 0 0 WAYNE COUNTY 0 0 988 99 Shared-Ride Total 0 0 22,963						
WAYNE COUNTY 0 0 988 98			÷			799
Shared-Ride Total 0 22,963 2					•	0
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ACTA 0 668 0 668 Heritage Health Foundation 0 887 0 887 Other Agency Total 0 4,366 0 4,366 PennDOT Discretion 26,490 0 0 26,490 Other Unallocated (Urban/Rural) 40,260 41,726 1,117 83,7	enc				_	918
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Other Agency Total 0 4,366 0 4,366 PennDOT Discretion 26,490 0 0 26,490 Other Unallocated (Urban/Rural) 40,260 41,726 1,117 83,7	4					
PennDOT Discretion 26,490 0 0 26,490 Other Unallocated (Urban/Rural) 40,260 41,726 1,117 83,7			-			887
Other Unallocated (Urban/Rural) 40,260 41,726 1,117 83,						•
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GRAND I OTAL 529,770 1,089,730 84,500 1,704,0			,			83,103
* Act 89 allocates Asset Improvement funds in the following way - PennDOT 5%, the remaining 95% is distributed						

* Act 89 allocates Asset Improvement funds in the following way - PennDOT 5%, the remaining 95% is distributed as follows - SEPTA 69.4%, PAAC 22.6% and other systems 8%. This projection is for SFY 20-21.

Distribution for all fiscal years is based on FY 2016-17 operating statistics and uses SFY19-20 allocations. Additional operating funding is projected using estimated revenues. The additional funding will be distributed using performance factors from the prior year and is captured on the "Other Unallocated" line, under the 1513 Operating column.

⁽²⁾ Shared Ride allocation in SFY 18-19 equal the actual grants for both the Shared-Ride and PwD Programs. In subsequent years, the FY 18-19 Shared-Ride amounts are prorated based on the reduction of available lottery funding for the program in FY 19-20. PwD amounts remain constant.

Appendix 6 State Transit Funds Estimated Annual Funding 2022 \$000

		\$000			
	OPERATOR	Asset *	Operating #	Shared Ride @	Total
		Improvement	Assistance	-	
	SEPTA	350,440	673,040	15,252	1,038,732
	Krapf's Coach - Chester		18	0	-
	Upper Merion		19	0	19
	PAAC	114,120	235,099	13,186	
	AMTRAN Blair	0	3,137	0	
	BCTA Beaver	0	3,949	458	,
	CAT Dauphin	0	8,841	1,048	,
	CATA Centre	0	6,862	268	,
	CCTA Cambria	0	7,178	944	,
	COLTS Lackawanna	0	7,174	2,016	9,190
	EMTA Erie	0	10,136	1,270	11,406
	FACT Fayette	0	1,192	545	1,738
7	HPT Hazleton	0	2,052	0	2,052
URBAN	LANTA Lehigh-Northampton	0	17,810	3,527	21,337
RB	LCTA Luzerne	0	6,014	853	6,867
Б	Martz	0	13	0	13
	LT Lebanon	0	2,016	519	2,535
	MMVTA Mid Mon Valley	0	2,988	0	2,988
	MCTA Monroe	0	2,088	1,219	3,307
		0	1,318	1,219	
	Pottstown Montgomery			-	-
	SCTA South Central	0	16,500	4,450	
	SVSS Shenango Valley	0	818	792	1,610
	WCTA Washington	0	1,535	1,947	3,482
	WBT Williamsport	0	4,348	0	4,348
	WCTA Westmoreland	0	3,603	1,719	
	YATA York/Adams	0	7,086	5,056	12,142
	Unallocated Other Urban Systems	0	0	0	0
	Urban Total	464,560	1,024,835	55,068	1,544,463
	АТА	0	5,586	452	6,039
	BTA Butler	0	964	432	
			261	574	
	Carbon	0			
	CATA Crawford	0	1,390	956	
Ļ	EMTA Endless Mtns.	0	1,050	1,072	2,122
\sim	ICTA Indiana	0	1,720	377	,
I.	Mid-County Armstrong	0	627	355	982
R	Mt. Carmel	0	321	0	÷ = ·
	NCATA New Castle	0	4,520	0	4,520
	STS Schuylkill	0	1,656	1,042	2,698
	TAWC Warren	0	708	523	1,231
			40.000	5 0 5 0	04.455
		0	18,803	5,352	
	ALLIED COORD. TRANS. (Lawrence Co.)	0	0	405	
	BLAIR COUNTY SENIOR SERVICES	0	0	1,256	,
	BUCKS COUNTY TRANSPORT, INC.	0	0	3,617	3,617
	BUTLER COUNTY	0	0	613	613
	CENTRE COUNTY	0	0	488	488
	CLARION COUNTY	0	0	400	400
	COMMUNITY TRANS OF DELAWARE	0	0	3,171	3,171
≥	FOREST COUNTY	0	0	331	331
	GREENE COUNTY	0	0	372	372
	HUNTINGDON-BEDFORD-FULTON AAA	0	0	1,307	1,307
Ric	K-CAB (Columbia Co.)	0	0	0	0
	KRAPF'S (Chester Co.)	0	0	2,996	2,996
Shared-Ride	MIFFLIN-JUNIATA AA ON AGING	0	0	383	383
she	PERRY COUNTY	0	0	0	000
0)	PIKE COUNTY	0	0	395	395
	SOMERSET COUNTY			205	
		0	0		
	STEP (Clinton/ Lycoming)	0	0	1,049	1,049
	SUBURBAN TRANS (Montgomery)	0	0	4,188	
	Susquehanna Co.	0	0	799	799
	UNION-SNYDER TRANS. ALLIANCE	0	0	0	0
	WAYNE COUNTY	0	0	988	988
	Shared-Ride Total	0	0	22,963	22,963
	Bucks County Transport	0	638	0	-
(0		0	887	0	887
ie e	Chester County TMA Philadelphia Unemployment Project	0	367	-	367
Other gencie				0	
Oth gen	Philly Phlash	0	918	0	918
∢	ACTA	0	668	0	668
	Heritage Health Foundation	0	887	0	887
	Other Agency Total	0	4,366	0	
	PennDOT Discretion	26,580	0	0	- ,
	Other Unallocated (Urban/Rural)	40,400	78,266	1,117	
	GRAND TOTAL	531,540	1,126,270	84,500	1,742,310
	* Act 89 allocates Asset Improvement funds i	a the stall service service.		(I	

* Act 89 allocates Asset Improvement funds in the following way - PennDOT 5%, the remaining 95% is distributed as follows - SEPTA 69.4%, PAAC 22.6% and other systems 8%. This projection is for SFY 21-22.

Distribution for all fiscal years is based on FY 2016-17 operating statistics and uses SFY19-20 allocations. Additional operating funding is projected using estimated revenues. The additional funding will be distributed using performance factors from the prior year and is captured on the "Other Unallocated" line, under the 1513 Operating column.

@ Shared Ride allocation in SFY 18-19 equal the actual grants for both the Shared-Ride and PwD Programs. In subsequent years, the FY 18-19 Shared-Ride amounts are prorated based on the reduction of available lottery funding for the program in FY 19-20. PwD amounts remain constant.

Appendix 6 State Transit Funds Estimated Annual Funding 2023 \$000

_		•			
	OPERATOR	Asset *	Operating #	Shared Ride @	Total
	SEPTA	Improvement 382,680	Assistance 673,040	15,252	1,070,972
	Krapf's Coach - Chester	382,880	18		
	Upper Merion	0	10	0	19
	PAAC	124,620	235,099	•	372,904
	AMTRAN Blair	0	3,137	0	3,137
	BCTA Beaver	0	3,949	÷	4,407
	CAT Dauphin	0	8,841	1,048	
	CATA Centre	0	6,862	268	7,129
	CCTA Centre CCTA Cambria	0	7,178		8,122
	COLTS Lackawanna	0	7,178	2,016	
	EMTA Erie	0	10,136		11,406
	FACT Fayette	0	1,192	545	1,738
·	HPT Hazleton		,	0	
Z		0	2,052	•	2,052
B/	LANTA Lehigh-Northampton	0	17,810	3,527	21,337
URBAN	LCTA Luzerne	0	6,014	853	6,867
	Martz	0	13		13
	LT Lebanon	0	2,016		2,535
	MMVTA Mid Mon Valley	0	2,988		2,988
	MCTA Monroe	0	2,088		3,307
	Pottstown Montgomery	0	1,318		1,318
	SCTA South Central	0	16,500	4,450	20,950
	SVSS Shenango Valley	0	818		1,610
	WCTA Washington	0	1,535		3,482
	WBT Williamsport	0	4,348		4,348
	WCTA Westmoreland	0	3,603	1,719	5,322
	YATA York/Adams	0	7,086	5,056	12,142
	Unallocated Other Urban Systems	0	0	0	0
	Urban Total	507,300	1,024,835	55,068	1,587,203
	АТА	0	5,586	452	6,039
	BTA Butler	0	<u> </u>		964
		0		0	
	Carbon	0	261	574	
	CATA Crawford	0	1,390	956	,
	EMTA Endless Mtns.	0	1,050		2,122
	ICTA Indiana	0	1,720		,
D.	Mid-County Armstrong	0	627	355	982
œ	Mt. Carmel	0	321	0	321
	NCATA New Castle	0	4,520	0	4,520
	STS Schuylkill	0	1,656		2,698
	TAWC Warren	0	708	523	1,231
	Bural Tatal	0	40.000	E 252	24.455
		0	18,803		
	ALLIED COORD. TRANS. (Lawrence Co.)	0	0	405	405
	BLAIR COUNTY SENIOR SERVICES	0	0	1,256	
	BUCKS COUNTY TRANSPORT, INC.	0	0	3,617	3,617
	BUTLER COUNTY	0	0	613	613
	CENTRE COUNTY	0	0	488	488
	CLARION COUNTY	0	0	400	400
	COMMUNITY TRANS OF DELAWARE	0	0	3,171	3,171
	FOREST COUNTY	0	0	331	331
	GREENE COUNTY	0	0	372	372
	HUNTINGDON-BEDFORD-FULTON AAA	0	0	1,307	1,307
	K-CAB (Columbia Co.)	0	0	0	0
-þe	KRAPF'S (Chester Co.)	0	0	2,996	2,996
ar	MIFFLIN-JUNIATA AA ON AGING	0	0	383	383
sh	PERRY COUNTY	0	0	0	0
	PIKE COUNTY	0	0	395	395
	SOMERSET COUNTY	0	0	205	205
	STEP (Clinton/ Lycoming)	0	0		1,049
	SUBURBAN TRANS (Montgomery)	0	0	4,188	
	Susquehanna Co.	0	0		799
	UNION-SNYDER TRANS. ALLIANCE	0	0	0	1.00
	WAYNE COUNTY	0	0	988	988
		0	0	300	300
	Shared-Ride Total	0	0	22,963	22,963
	Bucks County Transport	0	638	0	638
S	Chester County TMA	0	887	0	887
ler Cie	Chester County TMA Philadelphia Unemployment Project Philly Phlash	0	367	0	367
Other gencie	Philly Phlash	0	918	0	918
Ag A	ACTA	0	668	0	668
	Heritage Health Foundation	0	887	0	
	Other Agency Total	0	4,366	-	
	PennDOT Discretion	29,020			
	Other Unallocated (Urban/Rural)	44,110	110,826	-	- /
	GRAND TOTAL	580,430	1,158,830	84,500	1,823,760

* Act 89 allocates Asset Improvement funds in the following way - PennDOT 5%, the remaining 95% is distributed as follows - SEPTA 69.4%, PAAC 22.6% and other systems 8%. This projection is for SFY 22-23.

Distribution for all fiscal years is based on FY 2016-17 operating statistics and uses SFY19-20 allocations. Additional operating funding is projected using estimated revenues. The additional funding will be distributed using performance factors from the prior year and is captured on the "Other Unallocated" line, under the 1513 Operating column.

⁽²⁾ Shared Ride allocation in SFY 18-19 equal the actual grants for both the Shared-Ride and PwD Programs. In subsequent years, the FY 18-19 Shared-Ride amounts are prorated based on the reduction of available lottery funding for the program in FY 19-20. PwD amounts remain constant.

Appendix 6 State Transit Funds Estimated Annual Funding 2024 \$000

Kap's Coab - Chesser 18 0 Upper Mehon 19 0 PAAC 124.420 255.099 13.186 37.2 AMTRAN - Blar 0 3.137 0 3.3 BCTA - Beaver 0 3.949 446 4.9 CAT - Camptin 0 6.461 1.048 9. CAT - Cambia 0 7.174 2.944 8. COLTS - Lackawarina 0 7.174 2.016 9. EMTA - Eagueso 0 1.036 5.67 1.1 EAT - Lackawarina 0 1.036 5.67 1.1 EAT - Lackawarina 0 1.036 5.67 1.1 EAT - Lackawarina 0 1.036 5.67 1.1 EAT - Mono 0 2.016 5.19 2. 1.0 CTA - Mono 0 1.335 1.947 3.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 <t< th=""><th></th><th></th><th>T</th><th>-</th><th></th><th></th></t<>			T	-		
BEPTA Improvement Assistance 13:28 1,070, SEGUAL Coche - Creater 302,660 673,03 15:28:3 1,070, PAAC 124,620 235,099 13:186 372, 373, 0 37, PAAC 124,620 235,099 13:186 372, 0 374, 0 37, 10,31,31,31,32,32,32,32,333,333,333,333,33		OPERATOR			Shared Ride @	Total
Kapf's Cosch - Chester 1 18 0 Upper Matrix 19 0 PAAC 124.620 255,099 13,186 37. BCTA - Beaver 0 3,349 486 44 CAT - Cauphin 0 8,841 1,048 9 CAT - Cauphin 0 8,841 1,048 9 CCTA - Canita 0 7,717 2,944 8 CCTA - Canita 0 7,774 2,944 8 CCTA - Lackwarma 0 7,774 2,947 9 IAT Conton 0 1,252 6 2 LATA - Ladphondmapton 0 17,810 3,527 21 LATA - Marce 0 2,058 6 2 0 2 MWTA - Market 0 2,058 19 2 10 10 GTA - South Central 0 1,618 19 2 1 1 Str A - South Central 0 1,636						
Upper Markon 12 10 0 PAAC 124,620 235,099 13,186 372 ANTRAN - Blair 0 3,137 0 3.382 372 BCTA - Bayeir 0 3,644 1,046 9 CATA - Centre 0 6,862 286 7. CCTA - Cambria 0 7,178 944 8 COLTS - Lackawarna 0 7,178 944 8 COLTS - Lackawarna 0 7,178 944 8 COLTS - Lackawarna 0 1,152 454 1. FACT - Fayette 0 1,152 454 1. FACT - Fayette 0 1,150 4,66 20 UNTA - Lawarna 0 2,068 1,219 3 MCTA - Mornoe 0 2,088 1,219 3 WCTA - Vashington 0 1,535 1,947 3 WCTA - Washington 0 1,535 1,947 3 <			382,680			1,070,972
PAC 124.620 235.089 13.188 372 AMTRAN Blar 0 3.949 458 4 CAT Dauphin 0 8.949 458 4 CAT Centre 0 6.862 2.868 7. CCTA Centre in 0 17.178 9.44 8. CCTA Centre in 0 10.138 12.70 11. CCTA Carbria 0 1.132 545 1. HIPT Hardeton 0 1.132 545 1. LOTA Ledigit-Notthampton 0 1.012 545 1. LT Lobanon 0 2.028 0 2. 1. LOTA Ledigit-Nottampton 0 2.038 1.027 2.018 1. Stripe - Nottaginany 0 1.318 0. 4. 1. CCTA Submeanna 0 1.034 1.027 1.027 2.011 MCTA Montogon 0 1.355 1.027 2.011 1.027 <t< td=""><td></td><td></td><td></td><td></td><td>÷</td><td>18</td></t<>					÷	18
AMTRAN - Blair 0 3.137 0 3. BCTA - Beaver 0 3.448 4.44 1.048 9. CAT - Camphin 0 6.844 1.048 9. CAT - Cambria 0 7.178 944 6. COLTS - Lackawanna 0 7.178 944 6. COLTS - Lackawanna 0 7.178 944 6. COLTS - Lackawanna 0 1.127 11. FACT - Pagette 0 1.032 525 1. FACT - Fayette 0 1.032 527 21. LANTA - Lackigh-Northampton 0 17.610 3.527 21. LANTA - Lackigh-Northampton 0 17.610 3.527 21. 1. 1.001 1.011 1.024 1.011 1.024 1.011 1.011 1.011 1.011 1.011 1.011 1.011 1.011 1.011 1.011 1.011 1.011 1.011 1.011 1.011 1.011 1.011 1.011 1.011 <td></td> <td></td> <td></td> <td></td> <td>ő</td> <td>19</td>					ő	19
BCTA Beaver 0 3.948 4458 4 CAT Cambria 0 6.842 268 7. CCTA Cambria 0 7.178 9.44 8. CCTA Cambria 0 7.174 2.016 9. EMTA Erie 0 10.30 1.270 11. HPC Lackawanna 0 7.174 2.016 9. LCTA Leckawanna 0 1.192 545 1. HPC Lackawanna 0 1.132 545 1. LCTA Leckawn 0 1.012 545 1. LCTA Lackawanna 0 1.028 3.50 6. LCTA Lackawanna 0 1.028 3.50 6. LCTA Leckawanna 0 2.088 1.02 2. MCTA Montop 0 2.388 1.02 2. MCTA Montop Valley 0 1.388 1.02 1. WCTA Weathoren 0 7.086 5.056 1.2<					13,186	372,904
CAT - Dauphin 0 8.841 1.048 9 CAT - Cambra 0 6.862 268 7. CAT - Cachavanna 0 7.178 944 8. COLTS - Lackavanna 0 1.192 545 1. FACT - Paytito 0 1.701 3.527 21. LANTA - Ladje-Northampton 0 17.610 3.527 21. MMTA - Mid Mon Valley 0 2.068 0 2. MMTA - Mid Mon Valley 0 2.068 0 2. WGT - Widshington 0 1.535 1.249 3. VCTA - Vashington 0 1.535 1.947 3. VGTA - Washington 0 1.052. 1.924. 3. VGTA - Washington 0 1.052. 1.924.<			0		•	3,137
CATA - Centre 0 6.682 288 7. CCTA - Cambin 0 7.174 9.44 8. CCTA - Cambin 0 7.174 9.44 8. EMTA - Enie 0 10.138 1.270 11. EMTA - Lackawanna 0 7.174 2.016 9. LOTA - Lackawanna 0 1.192 545 1. HPT - Hadaton 0 2.022 0 2. LOTA - Lehigh-Nothampton 0 1.614 8.53 6. LOTA - Lebanon 0 2.088 1.0 2. MCTA - Morroe 0 2.088 1.0 2. SUSA - South Central 0 1.535 1.947 3. SUSA - South Central 0 1.535 1.947 3. WCTA - Westmoreland 0 3.633 1.719 5. Ural - South Central 0 1.050 1.072 2. MCTA - Westmoreland 0 3.60 1.527 <td< td=""><td></td><td>BCTA Beaver</td><td>0</td><td>3,949</td><td>458</td><td>4,407</td></td<>		BCTA Beaver	0	3,949	458	4,407
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STS - Schuylkill 0 1,656 1,042 2, 7 AWC - Warren 0 708 523 1, 1 Rural Total 0 708 523 1, 1 ALLED COORD. TRANS. (Lawrence Co.) 0 0 0 405 BLAIR COUNTY SENIOR SERVICES 0 0 1,256 1, 3 BUTLER COUNTY TRANSPORT, INC. 0 0 6133 2 CENTRE COUNTY TRANSOP DELAWARE 0 0 488 CLARION COUNTY TRANS OF DELAWARE 0 0 331 GREENE COUNTY 0 0 0 331 GREENE COUNTY 0 0 3331 331 GREENE COUNTY 0 0 3331 331 HUNTINGDON-BEDFORD-FULTON AAA 0 0 3331 331 K-CAB (Columbia Co.) 0 0 0 333 INTIGDON-BEDFORD-FULTON AAA 0 0 0 333 SOMERSET COUNTY 0 0 0 336 SUBURBAN TRANS (Ţ	4,520
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FOREST COUNTY 0 0 331 GREENE COUNTY 0 0 372 HUNTINGDON-BEDFORD-FULTON AAA 0 0 1,307 1, K-CAB (Columbia Co.) 0 0 0 0 0 K-CAB (Columbia Co.) 0 0 0 0 0 2,996 2, MIFFLIN-JUNIATA AA ON AGING 0 0 0 0 333 0 PERRY COUNTY 0 0 0 335 3 3 SOMERSET COUNTY 0 0 0 395 3 3 SUBURBAN TRANS (Montgomery) 0 0 4,188 4, 3 3 UNION-SNYDER TRANS. ALLIANCE 0 0 0 367 0 WAYNE COUNTY 0 0 0 367 0 0 Bucks County Transport 0 0 367 0 0 367 0 Philadelphia Unemployment Project 0 367 0		CLARION COUNTY	0	0	400	400
FOREST COUNTY 0 0 331 GREENE COUNTY 0 0 372 1 GREENE COUNTY 0 0 372 1 HUNTINGDON-BEDFORD-FULTON AAA 0 0 1,307 1, K-CAB (Columbia Co.) 0 0 0 0 2,996 2, KGREYE (Columbia Co.) 0 0 0 0 2,996 2, MIFFLIN-JUNIATA AA ON AGING 0 0 0 333 0 PERRY COUNTY 0 0 0 395 5 SOMERSET COUNTY 0 0 205 5 5 STEP (Clinton/ Lycoming) 0 0 4,188 4, Susquehanna Co. 0 0 0 988 UNION-SNYDER TRANS. ALLIANCE 0 0 988 6 Bucks County Transport 0 633 0 6 Chester County TMA 0 887 0 6 Philadelphia Unem		COMMUNITY TRANS OF DELAWARE	0	0	3,171	3,171
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Bit HUNTINGDON-BEDFORD-FULTON AAA 0 0 1,307 1, K-CAB (Columbia Co.) 0	n		0			372
K-CAB (Columbia Co.) 0 0 0 KRAPF'S (Chester Co.) 0 0 0 2,996 2, 0 MIFFLIN-JUNIATA AA ON AGING 0 0 383 9 PERRY COUNTY 0 0 383 9 PIKE COUNTY 0 0 395 5 SOMERSET COUNTY 0 0 200 1,049 1, SUBURBAN TRANS (Montgomery) 0 0 0 799 1 SUBURBAN TRANS (Montgomery) 0 0 0 988 2 WAYNE COUNTY 0 0 0 988 2 Bucks County Transport 0 638 0 2 WAYNE COUNTY 0 0 887 0 Philadelphia Unemployment Project 0 367 0 Philadelphia Unemployment Project 0 367 0 Philadelphia Unemployment Project 0 387 0 Other Agency Total 0 4,366 0 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td>1,307</td>						1,307
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SUBURBAN TRANS (Montgomery) 0 0 4,188 4, Susquehanna Co. UNION-SNYDER TRANS. ALLIANCE 0		SOMERSET COUNTY	0	0	205	205
SUBURBAN TRANS (Montgomery) 0 0 4,188 4, Susquehanna Co. UNION-SNYDER TRANS. ALLIANCE 0		STEP (Clinton/ Lycoming)	0	0	1.049	1,049
Susquehanna Co. 0 799 UNION-SNYDER TRANS. ALLIANCE 0 0 0 WAYNE COUNTY 0 0 988 Shared-Ride Total 0 0 22,963 22, Bucks County Transport 0 638 0 0 Philadelphia Unemployment Project 0 367 0 0 Philadelphia Unemployment Project 0 367 0 0 ACTA 0 668 0 0 4,366 0 4,29 PennDOT Discretion 29,020 0 0 29,020 0 29,020					,	4,188
UNION-SNYDER TRANS. ALLIANCE 0 0 0 WAYNE COUNTY 0 0 988 Shared-Ride Total 0 0 22,963 22, Bucks County Transport 0 638 0 22, Bucks County Transport 0 638 0 22, Philadelphia Unemployment Project 0 887 0 Philadelphia Unemployment Project 0 367 0 Philadelphia Unemployment Project 0 918 0 ACTA 0 887 0 Heritage Health Foundation 0 887 0 Other Agency Total 0 4,366 0 4,366 Other Unallocated (Urban/Rural) 44,110 110,826 1,117 156,36 GRAND TOTAL 580,430 1,158,830 84,500 1,823,36						799
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Restar Chester County TMA 0 887 0 Philadelphia Unemployment Project 0 367 0 Philadelphia Unemployment Project 0 367 0 Phily Phlash 0 918 0 ACTA 0 668 0 Heritage Health Foundation 0 887 0 Other Agency Total 0 4,366 0 4, PennDOT Discretion 29,020 0 0 29, Other Unallocated (Urban/Rural) 44,110 110,826 1,117 156, GRAND TOTAL 580,430 1,158,830 84,500 1,823,			-	-		638
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A CTA 0 668 0 Heritage Health Foundation 0 887 0 Other Agency Total 0 4,366 0 4,366 0 4,366 0 4,366 0 4,366 0 9,029 0 0 29,020 0 0 29,029 0 0 29,029 0 0 29,029 0 0 29,029 0 0 29,029 0 0 29,029 0 0 29,029 0 0 29,029 0 0 29,029 0 0 29,029 0 0 29,029 0 0 29,029 0 0 0 29,029 0 0 0 29,029 0 0 0 29,029 0 0 0 29,029 0 0 0 29,029 0 0 0 29,029 0 0 10,032 1,117 156,033 1,158,830 84,500 1,823,033 1,158,233 1,158	ies				-	887
A CTA 0 668 0 Heritage Health Foundation 0 887 0 Other Agency Total 0 4,366 0 4, PennDOT Discretion 29,020 0 0 29, Other Unallocated (Urban/Rural) 44,110 110,826 1,117 156, GRAND TOTAL 580,430 1,158,830 84,500 1,823,	nc he	Philadelphia Unemployment Project	÷		-	367
A CTA 0 668 0 Heritage Health Foundation 0 887 0 Other Agency Total 0 4,366 0 4, PennDOT Discretion 29,020 0 0 29, Other Unallocated (Urban/Rural) 44,110 110,826 1,117 156, GRAND TOTAL 580,430 1,158,830 84,500 1,823,	0 Ge	Philly Phlash	-			918
Other Agency Total 0 4,366 0 4, PennDOT Discretion 29,020 0 0 29, Other Unallocated (Urban/Rural) 44,110 110,826 1,117 156, GRAND TOTAL 580,430 1,158,830 84,500 1,823,	Ă	ACTA	0		0	668
Other Agency Total 0 4,366 0 4, PennDOT Discretion 29,020 0 0 29, Other Unallocated (Urban/Rural) 44,110 110,826 1,117 156, GRAND TOTAL 580,430 1,158,830 84,500 1,823,		Heritage Health Foundation	0			887
PennDOT Discretion 29,020 0 29,020 Other Unallocated (Urban/Rural) 44,110 110,826 1,117 156,000 GRAND TOTAL 580,430 1,158,830 84,500 1,823,000			0	4,366	0	4,366
Other Unallocated (Urban/Rural) 44,110 110,826 1,117 156, GRAND TOTAL 580,430 1,158,830 84,500 1,823,						
GRAND TOTAL 580,430 1,158,830 84,500 1,823,				-		156,053
		· · · · · · · · · · · · · · · · · · ·	1			1,823,760

* Act 89 allocates Asset Improvement funds in the following way - PennDOT 5%, the remaining 95% is distributed as follows - SEPTA 69.4%, PAAC 22.6% and other systems 8%. This projection is for SFY 23-24.

Distribution for all fiscal years is based on FY 2016-17 operating statistics and uses SFY19-20 allocations. Additional operating funding is projected using estimated revenues. The additional funding will be distributed using performance factors from the prior year and is captured on the "Other Unallocated" line, under the 1513 Operating column.

⁽²⁾ Shared Ride allocation in SFY 18-19 equal the actual grants for both the Shared-Ride and PwD Programs. In subsequent years, the FY 18-19 Shared-Ride amounts are prorated based on the reduction of available lottery funding for the program in FY 19-20. PwD amounts remain constant.

Appendix 6 State Transit Funds Estimated Annual Funding 2021-2024

		\$000			-
	OPERATOR	Asset *	Operating #	Shared Ride @	Total
		Improvement	Assistance		
	SEPTA	1,465,080	2,692,162	61,006	
	Krapf's Coach - Chester	0	73	0	73
	Upper Merion	0	77	0	77
	PAAC AMTRAN Blair	477,100	940,394	<u>52,743</u> 0	1,470,237
	BCTA Beaver	0	12,547 15,797	1,830	12,547 17,627
	CAT Dauphin	0	35,364	4,191	39,555
	CATA Centre	0	27,446		28,518
	CCTA Cambria	0	28,711	3,776	
	COLTS Lackawanna	0	28,698	8,064	
	EMTA Erie	0	40,545		
	FACT Fayette	0	4,769		6,951
_	HPT Hazleton	0	8,206		8,206
AN	LANTA Lehigh-Northampton	0	71,238		
URBAN	LCTA Luzerne	0	24,058	3,410	27,468
	Martz	0	54	0	54
	LT Lebanon	0	8,063	2,076	10,139
	MMVTA Mid Mon Valley	0	11,952	0	11,952
	MCTA Monroe	0	8,354	4,876	13,230
	Pottstown Montgomery	0	5,271	0	5,271
	SCTA South Central	0	66,000	17,801	83,801
	SVSS Shenango Valley	0	3,271	3,169	6,440
	WCTA Washington	0	6,141	7,788	13,929
	WBT Williamsport	0	17,392	0	17,392
	WCTA Westmoreland	0	14,411	6,875	21,286
	YATA York/Adams	0	28,345	20,222	48,567
	Unallocated Other Urban Systems	0	0	0	0
	Urban Total	1,942,180	4,099,340	220,271	
	ΑΤΑ	0	22,345		· · · ·
	BTA Butler	0	3,858		3,858
	Carbon	0	1,044	2,296	•
	CATA Crawford	0	5,559		9,381
Ļ	EMTA Endless Mtns.	0	4,199		
RA	ICTA Indiana	0	6,881	1,509	,
RURAL	Mid-County Armstrong	0	2,507	1,421	3,929
	Mt. Carmel	0	1,283		1,283
	NCATA New Castle	0	18,079		18,079
	STS Schuylkill	0	6,625		
	TAWC Warren	0	2,832		
		0	75,213		•
	ALLIED COORD. TRANS. (Lawrence Co.)	0	0	1,619	
	BLAIR COUNTY SENIOR SERVICES BUCKS COUNTY TRANSPORT, INC.	0	0	5,024	
	BUCKS COUNTY TRANSPORT, INC. BUTLER COUNTY	0	0	14,468 2,454	
	CENTRE COUNTY	0	0	2,454	2,454 1,952
	CLARION COUNTY	0	0	1,932	
	COMMUNITY TRANS OF DELAWARE	0	0	12,686	
>	FOREST COUNTY	0	0	12,686	12,080
Only	GREENE COUNTY	0	0	1,324	1,324
	HUNTINGDON-BEDFORD-FULTON AAA	0	0	5,228	5,228
Shared-Ride	K-CAB (Columbia Co.)	0	0	0,220	0,220
-p	KRAPF'S (Chester Co.)	0	0	11,986	11,986
are	MIFFLIN-JUNIATA AA ON AGING	0	0		1,531
Sh	PERRY COUNTY	0	0	0	0
	PIKE COUNTY	0	0	1,579	1,579
	SOMERSET COUNTY	0	0	819	•
	STEP (Clinton/ Lycoming)	0	0	4,196	
	SUBURBAN TRANS (Montgomery)	0	0	16,752	16,752
	Susquehanna Co.	0	0	3,194	3,194
	UNION-SNYDER TRANS. ALLIANCE	0	0	0	0
	WAYNE COUNTY	0	0	3,952	3,952
	Shared-Ride Total	0	0	91,853	91,853
	Bucks County Transport	0	2,550		2,550
r es	Chester County TMA Philadelphia Unemployment Project Philly Phlash	0	3,550		3,550
Other gencie	Philadelphia Unemployment Project	0	1,469		1,469
gel gel	Philly Phlash	0	3,672	0	3,672
⋖	ACTA	0	2,672	0	2,672
	Heritage Health Foundation	0	3,550		
	Other Agency Total	0	17,462	0	17,462
	PennDOT Discretion	111,110	0	0	111,110
		400.000	044 044	4 400	E4 4 0000
	Other Unallocated (Urban/Rural) GRAND TOTAL	168,880 2,222,170	341,644 4,533,659		

* Act 89 allocates Asset Improvement funds in the following way - PennDOT 5%, the remaining 95% is distributed as
Distribution for all fiscal years is based on FY 2016-17 operating statistics and uses SFY19-20 allocations.
@ Shared Ride allocation in SFY 18-19 equal the actual grants for both the Shared-Ride and PwD Programs. In

Federal Transit				FFY 2021			
Urban Area	Urbanized Area (5307 & 5340)	5337 (State of Good Repair)	5310	5311+	Appalachia Funds+	5339 (Bus and Bus Facilities)	Total
Allentown-Bethlehem*	8,011	0	663	0	0	1,031	9,706
Altoona*	1,314	0	0	0	0	0	1,314
East Stroudsburg*	942	0	0	0	0	0	942
Erie*	4,225	0	0	0	0	0	4,225
Harrisburg*	5,165	0	447	0	0	628	6,241
Hanover*	1,004	0	0	0	0	0	1,004
Hazleton*	884	0	0	0	0	0	884
Johnstown*	1,589	16	0	0	0	0	1,604
Lancaster*	4,656	0	425	0	0	564	5,645
Lebanon*	1,142	0	0	0	0	0	1,142
Monessen*	1,196	0	0	0	0	0	1,196
Philadelphia**	110,645	133,640	3,573	0	0	10,357	258,214
Pittsburgh**	34,943	24,431	1,884	0	0	3,546	64,804
Pottstown*	1,430	0	0	0	0	0	1,430
Reading*	3,720	0	277	0	0	454	4,451
Scranton/Wilkes-Barre*	4,925	0	451	0	0	597	5,974
Sharon*	431	0	53	0	0	0	483
State College*	3,330	0	0	0	0	0	3,330
Uniontown-Connellsville*	1,244	0	0	0	0	0	1,244
Williamsport*	2,527	0	0	0	0	0	2,527
York*	3,211	0	240	0	0	396	3,848
Large Urban	7,263	4,244	0	0	0	0	11,507
Small Urban	1,666	0	2,170	0	0	2,020	5,856
Large or Small Urban	0	12,802	0	0	0	3,593	16,395
Non Urbanized	0	0	2,419	21,695	0	0	24,114
Intercity Bus	0	0	0	3,829	0	0	3,829
Appalachian Counties	0	0	0	0	4,788	0	4,788
TOTALS	205,462	175,132	12,602	25,524	4,788	23,188	446,695

Date prepared: 3/25/2019

Federal Transit				FFY 2022			
Urban Area	Urbanized Area (5307 & 5340)	5337 (State of Good Repair)	5310	5311+	Appalachian Funds+	5339 (Bus and Bus Facilities)	Total
Allentown-Bethlehem*	8,011	0	663	0	0	1,031	9,706
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Erie*	4,225	0	0	0	0	0	4,225
Harrisburg*	5,165	0	447	0	0	628	6,241
Hanover*	1,004	0	0	0	0	0	1,004
Hazleton*	884	0	0	0	0	0	884
Johnstown*	1,589	16	0	0	0	0	1,604
Lancaster*	4,656	0	425	0	0	564	5,645
Lebanon*	1,142	0	0	0	0	0	1,142
Monessen*	1,196	0	0	0	0	0	1,196
Philadelphia**	110,645	133,640	3,573	0	0	10,357	258,214
Pittsburgh**	34,943	24,431	1,884	0	0	3,546	64,804
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Scranton/Wilkes-Barre*	4,925	0	451	0	0	597	5,974
Sharon*	431	0	53	0	0	0	483
State College*	3,330	0	0	0	0	0	3,330
Uniontown-Connellsville*	1,244	0	0	0	0	0	1,244
Williamsport*	2,527	0	0	0	0	0	2,527
York*	3,211	0	240	0	0	396	3,848
Large Urban	7,263	4,244	0	0	0	0	11,507
Small Urban	1,666	0	2,170	0	0	2,020	5,856
Large or Small Urban	0	12,802	0	0	0	3,593	16,395
Non Urbanized	0	0	2,419	21,695	0	0	24,114
Intercity Bus	0	0	0	3,829	0	0	3,829
Appalachian Counties	0	0	0	0	4,788	0	4,788
TOTALS	205,462	175,132	12,602	25,524			446,695

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Federal Transit	FFY 2023											
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Allentown-Bethlehem*	8,011	0	663	0	0	1,031	9,706					
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East Stroudsburg*	942	0	0	0	0	0	942					
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Harrisburg*	5,165	0	447	0	0	628	6,241					
Hanover*	1,004	0	0			0	1,004					
Hazleton*	884	0	0	0	0	0	884					
Johnstown*	1,589	16	0	0	0	0	1,604					
Lancaster*	4,656	0	425	0	0	564	5,645					
Lebanon*	1,142	0	0	0	0	0	1,142					
Monessen*	1,196	0	0	0	0	0	1,196					
Philadelphia**	110,645	133,640	3,573	0	0	10,357	258,214					
Pittsburgh**	34,943	24,431	1,884	0	0	3,546	64,804					
Pottstown*	1,430	0	0	0	0	0	1,430					
Reading*	3,720	0	277	0	0	454	4,451					
Scranton/Wilkes-Barre*	4,925	0	451	0	0	597	5,974					
Sharon*	431	0	53	0	0	0	483					
State College*	3,330	0	0	0	0	0	3,330					
Uniontown-Connellsville*	1,244	0	0	0	0	0	1,244					
Williamsport*	2,527	0	0	0	0	0	2,527					
York*	3,211	0	240	0	0	396	3,848					
Large Urban	7,263	4,244	0	0	0	0	11,507					
Small Urban	1,666	0	2,170	0	0	2,020	5,856					
Large or Small Urban	0	12,802	0	0	0	3,593	16,395					
Non Urbanized	0	0	2,419	21,695	0	0	24,114					
Intercity Bus	0	0	0	3,829	0	0	3,829					
Appalachian Counties	0	0	0	0	4,788	0	4,788					
TOTALS	205,462	175,132	12,602	25,524			446,695					

Date prepared: 3/25/2019

Federal Transit	FFY 2024											
Urban Area	Urbanized Area (5307 & 5340)	5337 (State of Good Repair)	5310	5311+	Appalachian Funds+	5339 (Bus and Bus Facilities)	Total					
Allentown-Bethlehem*	8,011	0	663	0	0	1,031	9,706					
Altoona*	1,314	0	0	0	0	0	1,314					
East Stroudsburg*	942	0	0	0	0	0	942					
Erie*	4,225	0	0	0		0	4,225					
Harrisburg*	5,165	0	447	0	0	628	6,241					
Hanover*	1,004	0	0	0	0	0	1,004					
Hazleton*	884	0	0	0	0	0	884					
Johnstown*	1,589	16	0	0	0	0	1,604					
Lancaster*	4,656	0	425	0	0	564	5,645					
Lebanon*	1,142	0	0	0	0	0	1,142					
Monessen*	1,196	0	0	0	0	0	1,196					
Philadelphia**	110,645	133,640	3,573	0	0	10,357	258,214					
Pittsburgh**	34,943	24,431	1,884	0	0	3,546	64,804					
Pottstown*	1,430	0	0	0	0	0	1,430					
Reading*	3,720	0	277	0	0	454	4,451					
Scranton/Wilkes-Barre*	4,925	0	451	0	0	597	5,974					
Sharon*	431	0	53	0	0	0	483					
State College*	3,330	0	0	0	0	0	3,330					
Uniontown-Connellsville*	1,244	0	0	0	0	0	1,244					
Williamsport*	2,527	0	0	0	0	0	2,527					
York*	3,211	0	240	0	0	396	3,848					
Large Urban	7,263	4,244	0	0	0	0	11,507					
Small Urban	1,666	0	2,170	0	0	2,020	5,856					
Large or Small Urban	0	12,802	0	0	0	3,593	16,395					
Non Urbanized	0	0	2,419	21,695	0	0	24,114					
Intercity Bus	0	0	0	3,829	0	0	3,829					
Appalachian Counties	0	0	0	0	4,788	0	4,788					
TOTALS	205,462	175,132	12,602	25,524	4,788	23,188	446,695					

Date prepared: 3/25/2019

Federal Transit	Total FFY 2021 - FFY 2024											
Urban Area	Urbanized Area (5307 & 5340)	5337 (State of Good 5310 Repair)		5311+	Appalachian Funds+	5339 (Bus and Bus Facilities)	Total					
Allentown-Bethlehem*	32,045	0	2,654	0	0	4,125	38,824					
Altoona*	5,257	0	0	0	0	0	5,257					
East Stroudsburg*	3,769	0	0	0	0	0	3,769					
Erie*	16,899	0	0	0		0	16,899					
Harrisburg*	20,661	0	1,790	0	0	2,512	24,963					
Hanover*	4,017	0	0	0	0	0	4,017					
Hazleton*	3,535	0	0	0	0	0	3,535					
Johnstown*	6,356	62	0	0	0	0	6,418					
Lancaster*	18,622	0	1,699	0	0	2,258	22,579					
Lebanon*	4,569	0	0	0	0	0	4,569					
Monessen*	4,782	0	0	0	0	0	4,782					
Philadelphia**	442,578	534,558	14,293	0	0	41,428	1,032,857					
Pittsburgh**	139,771	97,724	7,535	0	0	14,186	259,216					
Pottstown*	5,718	0	0	0	0	0	5,718					
Reading*	14,879	0	1,109	0	0	1,815	17,802					
Scranton/Wilkes-Barre*	19,700	0	1,806	0	0	2,390	23,895					
Sharon*	1,723	0	210	0	0	0	1,933					
State College*	13,321	0	0	0	0	0	13,321					
Uniontown-Connellsville*	4,975	0	0	0	0	0	4,975					
Williamsport*	10,107	0	0	0	0	0	10,107					
York*	12,845	0	959	0	0	1,586	15,390					
Large Urban	29,052	16,975	0	0	0	0	46,027					
Small Urban	6,665	0	8,678	0	0	8,080	23,423					
Large or Small Urban	0	51,210	0	0	0	14,371	65,581					
Non Urbanized	0	0	9,675	86,781	0	0	96,457					
Intercity Bus	0	0	0	15,314	0	0	15,314					
Appalachian Counties	0	0	0	0	19,152	0	19,152					
TOTALS	821,846 700,529		50,408	102,096	19,152	1,786,781						

Date prepared: 3/25/2019

Appendix 8 2021-2024 Federal and State Transit Funding by Region (\$000)

2021			2022			2023			2024			TOTAL			
Region	Federal Transit	State Transit	Total												
DVRPC	259,644	1,055,710	1,315,354	259,644	1,056,870	1,316,514	259,644	1,089,110	1,348,754	259,644	1,089,110	1,348,754	1,038,575	4,290,800	5,329,375
SPC	67,243	391,471	458,714	67,243	391,851	459,094	67,243	402,351	469,594	67,243	402,351	469,594	268,974	1,588,023	1,856,997
Harrisburg	6,241	9,889	16,130	6,241	9,889	16,130	6,241	9,889	16,130	6,241	9,889	16,130	24,963	39,555	64,519
Scranton/WB	6,857	18,123	24,980	6,857	18,123	24,980	6,857	18,123	24,980	6,857	18,123	24,980	27,430	72,490	99,920
Lehigh Valley	9,706	21,337	31,043	9,706	21,337	31,043	9,706	21,337	31,043	9,706	21,337	31,043	38,824	85,347	124,171
NEPA	942	7,235	8,178	942	7,235	8,178	942	7,235	8,178	942	7,235	8,178	3,769	28,942	32,710
SEDA-COG	0	703	703	0	703	703	0	703	703	0	703	703	0	2,814	2,814
Altoona	1,314	4,393	5,707	1,314	4,393	5,707	1,314	4,393	5,707	1,314	4,393	5,707	5,257	17,572	22,828
Johnstown	1,604	8,122	9,726	1,604	8,122	9,726	1,604	8,122	9,726	1,604	8,122	9,726	6,418	32,487	38,905
Centre County	3,330	7,617	10,948	3,330	7,617	10,948	3,330	7,617	10,948	3,330	7,617	10,948	13,321	30,470	43,791
Williamsport	2,527	5,397	7,924	2,527	5,397	7,924	2,527	5,397	7,924	2,527	5,397	7,924	10,107	21,588	31,695
Erie	4,225	11,406	15,631	4,225	11,406	15,631	4,225	11,406	15,631	4,225	11,406	15,631	16,899	45,626	62,525
Lancaster	5,645	9,009	14,653	5,645	9,009	14,653	5,645	9,009	14,653	5,645	9,009	14,653	22,579	36,034	58,614
York	4,852	12,142	16,994	4,852	12,142	16,994	4,852	12,142	16,994	4,852	12,142	16,994	19,407	48,567	67,974
Reading	4,451	11,942	16,392	4,451	11,942	16,392	4,451	11,942	16,392	4,451	11,942	16,392	17,802	47,767	65,569
Lebanon	1,142	2,535	3,677	1,142	2,535	3,677	1,142	2,535	3,677	1,142	2,535	3,677	4,569	10,139	14,708
Mercer	483	1,610	2,093	483	1,610	2,093	483	1,610	2,093	483	1,610	2,093	1,933	6,440	8,373
Adams	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Franklin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Urban	380,207	1,578,640	1,958,847	380,207	1,580,180	1,960,387	380,207	1,622,920	2,003,127	380,207	1,622,920	2,003,127	1,520,827	6,404,660	7,925,487
Northwest	0	4,308	4,308	0	4,308	4,308	0	4,308	4,308	0	4,308	4,308	0	17,230	17,230
N. Central	0	6,039	6,039	0	6,039	6,039	0	6,039	6,039	0	6,039	6,039	0	24,155	24,155
N. Tier	0	2,921	2,921	0	2,921	2,921	0	2,921	2,921	0	2,921	2,921	0	11,683	11,683
S. Alleghenies	0	1,512	1,512	0	1,512	1,512	0	1,512	1,512	0	1,512	1,512	0	6,047	6,047
Wayne County	0	988	988	0	988	988	0	988	988	0	988	988	0	3,952	3,952
Total Rural	0	15,767	15,767	0	15,767	15,767	0	15,767	15,767	0	15,767	15,767	0	63,067	63,067
Unallocated	0	83,103	83,103	0	119,783	119,783	0	156,053	156,053	0	156,053	156,053	0	514,992	514,992
Reserve/Other	66,489	26,490	92,979	66,489	26,580	93,069	66,489	29,020	95,509	66,489	29,020	95,509	265,954	111,110	377,064
Grand Total	446,695	1,704,000	2,150,695	446,695	1,742,310	2,189,005	446,695	1,823,760	2,270,455	446,695	1,823,760	2,270,455	1,786,781	7,093,829	8,880,610

* Section 5311 Federal Funding is discretionary and based on annual approval of budget deficits up to total amount appropriated for Pennsylvania. * Operating Assistance for South Central Transit is distributed 57% to Reading and 43% to Lancaster